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Sent: Sunday, January 8, 2023 10:38 AM
To: Robert Hannemann <robhannemann48@gmail.com>
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Subject: RE: MVC FY2024 Budget with Notes

I'd say we had 11.5 employees in FY2023. We eliminated the Historic Consultant and Preservation Coordinator March 2022.

In FY2024 we will have 12 employees listed below. The new housing planner is a replacement.

1. Executive Director
2. Senior Planner
3. Chief Fiscal Officer and Administrator
4. Water Resource Planner
5. Special Projects Planner
6. Climate Change Planner
7. Transportation Planner
8. Executive Assistant
9. GIS Coordinator
10. DRI Coordinator
11. Island Housing Planner
12. Communications Planner

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