

FY24 Town of Chilmark Budget Summary

UIRSD Assmt	\$3,182,678	24%
Benefits & Insurance	\$1,832,715	14%
CHMK General Gov't	\$1,831,700	14%
Debt	\$1,156,250	9%
Other Public Safety	\$1,065,200	8%
MVRHS Assmt	\$993,112	7%
CHMK PD	\$985,277	7%
Culture & Rec	\$800,474	6%
TTA Assmt	\$528,675	4%
Public Works	\$506,732	4%
Human Services	\$383,111	3%
MVC	<u>\$241,698</u>	2%
	\$13,507,622	

