

### FY23 Town of Chilmark Budget Summary

UIRSD Assmt	\$2,816,351	23%
CHMK General Gov't	\$1,588,624	13%
Benefits & Insurance	\$1,781,632	14%
Debt	\$1,133,538	9%
MVRHS Assmt	\$1,061,440	8%
CHMK PD	\$938,261	8%
Other Public Safety	\$924,645	7%
Culture & Rec	\$741,542	6%
Public Works	\$485,867	4%
TTA Assmt	\$468,677	4%
Human Services	\$363,606	3%
MVC	<u>\$202,964</u>	2%
	<b>\$12,507,147</b>	

