

### FY22 Town of Chilmark Budget Summary

UIRSD Assmt	\$2,733,178	24%
CHMK General Gov't	\$1,519,704	14%
Benefits & Insurance	\$1,548,946	14%
MVRHS Assmt	\$1,090,426	10%
CHMK PD	\$898,486	8%
Other Public Safety	\$801,619	7%
Culture & Rec	\$715,430	6%
Debt	\$477,750	4%
Public Works	\$459,124	4%
TTA Assmt	\$390,622	3%
Human Services (+ART=425K)	\$353,732	3%
MVC	<u>\$187,142</u>	2%
	<b>\$11,176,160</b>	

