

SECTION 9 - MEMBER UNIT APPROPRIATION

Unit Name	FY2024 Appropriation						FY2023 Appropriation	Increase over 2023	Payment on 7/1/2023
	Actuarial Allocation Method								
	Normal Cost	Amortization of UAL	2002 ERI	2003 ERI	Net 3(8)(c) Transfers	Total FY2024 Appropriation			
Up-Island School	108,684	157,537	3,374	-	16,103	285,698	267,369	280,946	
Dukes County	255,716	272,987	29,461	5,321	32,133	595,618	624,927	585,712	
Tisbury	647,416	859,912	51,634	-	84,185	1,643,147	1,514,479	1,615,819	
Edgartown	756,602	1,155,750	37,445	24,395	100,870	2,075,062	2,057,797	2,040,552	
Oak Bluffs	596,540	734,668	24,956	10,589	65,106	1,431,859	1,398,760	1,408,045	
West Tisbury	305,839	318,762	13,686	6,632	26,253	671,172	604,064	660,009	
Chilmark	295,440	249,961	17,294	9,157	13,652	585,504	539,204	575,766	
Aquinnah	118,330	97,681	-	-	4,822	220,833	217,151	217,160	
Gosnold	30,960	25,674	-	-	1,611	58,245	52,034	57,276	
MV Transit Authority	14,169	40,314	-	-	1,179	55,662	52,842	54,736	
MV Regional School	374,316	345,909	23,209	-	33,741	777,175	745,404	764,249	
MV Landbank	27,762	78,314	-	6,709	2,153	114,938	101,580	113,026	
MV Refuse	41,656	66,886	-	-	1,905	110,447	105,497	108,610	
MV Commission	62,947	103,845	-	6,608	7,979	181,379	151,460	178,362	
OB Water Dept	26,783	61,202	-	-	5,964	93,949	84,021	92,386	
Retirement System	5,302	(7,646)	-	-	2,344	-	-	-	
Total	3,668,462	4,561,756	201,059	69,411	400,000	8,900,688	8,516,589	4.51%	8,752,654