BUDGET SCHEDULE CHILMARK FY2021



TO: All Departments, Officers, Boards, Committees, Commissions &

Regional Partners

FR: Tim Carroll, Town Administrator DT: August 26th 2019

RE: Budget and ATM Schedule

Please review this schedule as soon as possible and report any conflicts to me immediately.

Departments, Boards, Commissions & Com			ital needs for FY2021 eeds for next 5 years.	October 2019
Departments, Boards, Commissions & Com	•	•	•	October 11 th 2019
Departments, Douras, Commissions & Com			released – BLS	October 15 th 2019
Capital Planning Committee	Review Requ			October 16 th 4:00 PM
FinCom Meeting 5:00 PM	Review: Regional Issues, Assignments, Revenue Reports Establish Guidance to departments & agencies for FY21 l			rts October 24 th 2019
Boards, Commissions & Committees	Establish preliminary goals for next year Meet and discuss needs for FY2021			November 2019
Human Resource Board – COLA	Meet & review September CPI/U NE			November 7 th 2019
FinCom Meeting 5:00 PM	Review COLA recommendation from HRB Report on CIP Requests			November 14 th 2019
Planning Board or Citizens seeking a new zoning bylaw - DEADLINE	Submit Petiti to Selectmen			vember 15 th 2019
BOS Meeting 5:00 PM	Zoning Petitions & COLA			November 19 th
FY2021 Budget Worksheets release	d for preliminar	y budget pr	November 21 st	
Planning Board				20 th - January 13 th
BOS Meeting 5:00 PM BOS Meeting 5:00 PM	issue report on Proposed Zoning Bylaws			December 3 rd December 17 th
Capital Planning Committee			ital Improvement Plan	December 12 th
Scno Planning Board - DEADLINE	Submit Prop		21 st – January 5 th	ary 6 th 2020
Talling Board - DEADERVE	for Legal Co			ary 0 2020
All Departments & Citizens	Bu	dget Rec	wooda Pr	January 6 th 2020
				January 0 2020
Met and voted budget & article		propriat	ion Articles <u>DUE</u>	
Town Budget assembled by Adm		propriat	ion Articles <u>DUE</u> et, Accountant & Town Ac	lministrator January 7 th – 17 th 2020
Town Budget assembled by Adm. BOS Meeting 5:00 PM	in Asst to BOS, A	propriat Asst. to Acc	ion Articles <u>DUE</u> et, Accountant & Town Ac Ja r	lministrator January 7 th – 17 th 2020
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April 27th 2020 **ANNUAL TOWN MEETING** 7:30 PM April 29th 2020 Annual Town Election 12:00 – 8:00 PM

School Vacation April 18th -26th