



Town Administrator's Explanations for Annual Town Meeting April 25, 2022

ARTICLE 1. *To elect the officers and vote on questions on the Official Ballot: April 27 Wednesday 12 – 8 PM*

ARTICLE 2 To hear the reports of the Town Officers and Committees and act thereon.

ARTICLE 3. To see if the town will vote to raise such sums of money as will be necessary to defray town charges and to make the appropriations for the ensuing year (as printed on the four last pages of this handout) under **Proposed Departmental Budgets** - Salaries and Expenses totals, and that the amount set forth under the Community Preservation Committee (Dept. 122 & 179) shall be funded from the Community Preservation FY2023 Budgeted Reserve Fund Balance.

Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays – 1 Absent

ARTICLE 4. This is our annual contribution to a maintenance and upgrade account for the Community Center that is jointly funded by the Chilmark Town Affairs Council in lieu of rent for the summer program.

Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays – 1 Absent

ARTICLE 5. This is a \$40,000 Reserve Fund that is controlled by the FINCOM to pay for emergency or unanticipated expenses during the fiscal year. It is created each April at ATM for the ensuing budget cycle starting July 1st.

Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays – 1 Absent

ARTICLE 6. This would continue funding the liability carried on our books for the paid sick time and vacation for benefitted employees. Doing this supports our AAA bond rating.

Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays – 1 Absent

ARTICLE 7. This is our annual contribution to the Town's general savings account for major expenses. It has been used for capping the landfill, building projects, replacing old fire engines, and maintaining roads. Once put into the Stabilization Fund, a two-thirds vote is required to spend these funds. This is a practice that helps to stabilize the tax rate and maintain our high (AAA) bond rating.

Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays – 1 Absent

ARTICLE 8. This fund the installation of an emergency backup generator at the Chilmark School.

Recommended by the Finance Advisory Committee - 4 Ayes - 2 Nays – 1 Absent

ARTICLE 9. This would allow the Up Island Regional School District to create a fund to hold future funds to defray Special Education funding spikes.

Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays – 1 Absent

ARTICLE 10. This article would continue our support of the ACE MV program.

Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays – 1 Absent

ARTICLE 11. This combines funding for Dukes County Social Services. Chilmark has funded First Stop, Healthy Aging, and CORE for a number of years, SUD and Dukes County Social Service for four years, and Homelessness has been added. Submitted by the Dukes County Commissioners

Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays – 1 Absent

ARTICLE 12. This article acknowledges the cost to Dukes County to administer regionally funded programs for the island towns, and seeks to have island towns share that cost using the 50/50 formula and not the EQV.

Submitted by the Dukes County Commissioners

Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays – 1 Absent

ARTICLE 13. The Dukes County Sheriff operates the Island's Regional 911 center and emergency dispatch. Since its change to a state agency, the Sheriff has been seeking funding to bridge a budget gap to operate this

service. The town has refused to pay operating costs, but has agreed to a formula to share maintenance costs between the island towns. This is contingent on all six towns approval. Submitted by Dukes County Sheriff
Recommended by the Finance Advisory Committee - **3 Ayes - 3 Nays** – 1 Absent

ARTICLE 14. This would purchase a new hybrid fuel police cruiser. Stabilization articles require a 2/3rd vote.
Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays – 1 Absent

ARTICLE 15. This unmanned aerial vehicle (UAV-drone) is intended to be operated by the Fire Department, under FAA regulations and standard operating guidelines, to assist in Search & Rescue, scouting wildfire and urban interface fires, assisting with pre-planning, training and special events.
Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays – 1 Absent

ARTICLE 16. Our existing self-contained breathing apparatus (SCBA) is aging and in need of replacement. These units are essential life safety equipment used under hazardous conditions. They require specific training and extensive practice for “muscle memory operation” under stress. The purchase of 12 units would upgrade the fire department at one time to simplify training and improve firefighter safety.
Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays – 1 Absent

ARTICLE 17. This article would replace the aging PFDs (life jackets), and purchase material in support of the water-rescue program.
Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays – 1 Absent

ARTICLE 18. This would continue the roof repairs to the old Menemsha School (police station).
Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays – 1 Absent

ARTICLE 19. *[(STM Explanation 2015) This public facility is heavily utilized by the boating, beach and general public during the spring, summer and fall. The volume of traffic makes it a challenge to keep clean and functioning without a full time staff person. The Menemsha Comfort Station was built in 1968 by Frank Welch for \$12,345.24 and was last renovated in 1997. At that time the price to build a new building was \$285,000 and it was rejected by the Town Meeting. The Selectmen undertook a major repair of the building instead for \$55,000. They cut out the bottom 3 feet of walls and replaced them with new wood, refurbished the interior spaces with plastic wall boards, ceiling, and partitions. Nothing was done to the plumbing at that time as it is set in the concrete slab. Since the renovation; all the plumbing fixtures have been replaced as they failed, alternative septic concepts have been tested on site, and a solar hot water system was installed. Public requests for more toilets, urinals, outside showers and alternative systems need to be evaluated. It is time to either renovate or replace this facility. A study will allow all the stakeholders to participate in exploring options and then for the town to pursue the most appropriate path for the next 20 years.]*
In 2015 funds were appropriated and the MVC facilitated a Visioning Session that December. From that grew a Menemsha pedestrian and traffic plan from the Planning Board Master-Plan Committee. The operations of the Comfort Station have been brought under the management of the Harbor Department this year. The Harbor Master is pursuing an aggressive schedule for overdue repairs and upgrades to the Comfort Station.

Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays – 1 Absent

ARTICLE 20. The Menemsha Traffic Officers have been transferred to the Harbor Department this year. The Harbor Master would like to purchase an electric vehicle to assist with parking enforcement.
Recommended by the Finance Advisory Committee - **3 Ayes - 3 Nays** - 1 Absent

ARTICLE 21. This article would change the elected position of Treasurer to appointed. During the recent retirement of our Treasurer, the Human Resource Board conducted an exit interview where the Treasurer recommended this change. The HRB and the Finance Advisory Committee reviewed this proposal. They also recommended this change to the Select Board. It requires both an affirmative vote here at the ATM on Article 21 AND Question 1. on the annual town ballot at the polls Wednesday.
Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays – 1 Absent

ARTICLE 22. The existing highway department shed, Shellfish Department tent, Harbor Department storage, and a number of roll-off storage units are located on land at Peeked Hill Pastures. This land is needed to proceed with Affordable Community Housing, as seen in Article 25 below. These departments were planned to move to the Fire Training Grounds on Middle Line Road behind the Tabor House Road Local Drop Off. This is where a public works metal garage is being designed into front of the Fire Training Area & Fishermen’s Storage Lots (previously approved by the Town Meeting).

Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays – 1 Absent

ARTICLE 23. This would reduce the increase to the tax rate for the fiscal year beginning July 1, 2022 by about 4 cents (per \$1,000 assessed value of Real Estate).

Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays – 1 Absent

ARTICLE 24. The Planning Board is looking to complete the 2015 update to the Master Plan that stalled during COVID-19 with a paid consultant.

Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent

ARTICLE 25. This asks you to set guidelines on what the Planning Board, Housing Committee, and Select Board will move ahead with at Peaked Hill Pastures for Affordable Community Housing. Your input will drive this project.

No Action Taken by the Finance Advisory Committee - 6 Ayes - 0 Nays – 1 Absent

ARTICLE 26. To see if the Town will vote to approve the following requests of the Community Preservation Committee:

This would reallocate FY2022 funds, allocate FY2023 CPA revenues, support creating housing for: homeless female residents, autistic group living in West Tisbury, affordable Elderly Housing in Oak Bluffs, and help restore an historical structure in Oak Bluffs. These were recommended by the relevant committees and subject to a public hearing. This does not affect the tax rate as it spends the CPA Sur-Tax.

No Action Taken by the Finance Advisory Committee - 6 Ayes - 0 Nays – 1 Absent

ARTICLE 27. This article, and a companion Ballot Question on Wednesday, are asking you to join with other island towns to establish and operate a Housing Bank for the next 30 years. It is funded by a new 2% fee imposed on transfers of real property. There are handouts on this topic.

No Action Taken by the Finance Advisory Committee - 6 Ayes - 0 Nays – 1 Absent

ARTICLE 28. This is a statute regarding the processing of parking tickets. It will allow the Harbor Department to manage the Traffic Officers for Menemsha.

No Action Taken by the Finance Advisory Committee - 6 Ayes - 0 Nays – 1 Absent

ARTICLE 29. Essentially this would remove the 1 acre minimum size for Resident Homesites and make it clear that they are subject to the setback relief afforded to pre-existing lots. 25 feet for 1 ½ Acres or less. 35 feet for lots 1 ½ - 3 acres. Zoning changes require a 2/3rd vote.

No Action Taken by the Finance Advisory Committee - 6 Ayes - 0 Nays – 1 Absent

ARTICLE 30. This change makes swimming pools accessory to a "principal" dwelling, and adds the definition of "Tennis court includes pickle ball, platform tennis and a similar sports court." to what needs a special permit. Zoning changes require a 2/3rd vote.



Warrant for Annual Town Meeting

April 25, 2022

County of Dukes County, ss.

To the Constables of the Town of Chilmark,

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to warn and notify the inhabitants of the Town of Chilmark, qualified to vote in elections and town affairs, to assemble at the Chilmark Community Center 520 South Road in said Town of Chilmark on Monday, the twenty-fifth day of April in the year Two Thousand and Twenty-Two A.D. at seven o'clock in the evening 7:00 P.M., there and then to act on the Articles in this Warrant, with the exception of Article One.

And to meet again in the Chilmark Community Center 520 South Road, in said Town of Chilmark on Wednesday, the twenty-seventh day of April in the year Two Thousand and Twenty-Two A. D. 12 Noon, there and then to act on Article One of the Warrant by the election of Town Officers and action on Questions on the Official Ballot.

The polls for voting on the Official Ballot will be open at 12:00 P.M. Noon, and shall close at eight o'clock in the evening, 8:00 P.M.

ARTICLE 1. To elect the following officers on the Official Ballot:

- | | |
|---|-----------------|
| One Member of the Board of Selectmen | for three years |
| One Member of the Board of Assessors | for three years |
| One Member of the Board of Health | for three years |
| One Trustee of the Public Library | for three years |
| One Member of the Cemetery Commission | for three years |
| Two Members of the Finance Advisory Committee | for three years |
| One Member of the Planning Board | for five years |
| One Fence Viewer | for three years |
| One Surveyor of Wood, Lumber and Bark | for three years |
| One Surveyor of Wood, Lumber and Bark | for one year |
| One Tree Warden | for one year |
| One Member of the Site Review Committee | for three years |
| Treasurer | for three years |
| Moderator | for three years |

Question 1. Shall the town vote to have its elected Treasurer become an appointed Treasurer of the town? Yes No

Question 2. Shall the Town of Chilmark be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bonds issued in order to pay costs of construction of the Fire Station at 3 Menemsha Cross Road and the EMS building at 399 Middle Road, and for the payment of any and all other costs incidental and related thereto? Yes No

Question 3. Shall the Town of Chilmark be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for bonds issued in order to pay costs of upgrading the HVAC systems at the Chilmark School, and to pay for the payment of any and all other costs incidental and related thereto? Yes No

Question 4. Shall the Select Board, on behalf of the Town, be authorized to file a home rule petition asking the Legislature to create a Housing Bank which would impose a 2% transfer fee on real estate sales of \$1,000,000.00 and above to provide year-round and affordable housing to those earning up to 240% of the Dukes County median income. Yes No

Question 5. Non Binding Public Advisory Question -Calling upon Holtec Pilgrim, LLC, owner of the closed Pilgrim Nuclear Power Station and Holtec Decommissioning International, LLC, to immediately withdraw any plans to discharge any radioactive water into Cape Cod Bay.

WHEREAS, Cape Cod Bay is a federal and state protected area and habitat for the endangered Right Whale; and

WHEREAS, Cape Cod Bay provides a vital livelihood for fishermen and the tourist industry; and WHEREAS, The National Academies of Science has determined there is no safe dose of ionizing radiation,

WHEREAS, One radioactive element in Holtec Pilgrim water is Tritium, which concentrates up the food chain from sediment to sea grasses to the fish we eat; and

WHEREAS, Holtec Pilgrim can discharge radioactive water anytime without approval of the Nuclear Regulatory Commission [NRC]; and

WHEREAS, The Attorney General of New Mexico has filed a lawsuit against the NRC for unlawful proceedings and illegal activities involving Holtec; and

WHEREAS, The Commonwealth has the authority to stop the dumping;

Therefore, shall the people of the Town of Chilmark direct the Select Board to communicate with

Governor Charlie Baker, Attorney General Maura Healey, and the State Legislature to employ all means available to ensure that Holtec commits to immediately withdraw any plans to dump any radioactive water into Cape Cod Bay? Yes No

- ARTICLE 2** To hear the reports of the Town Officers and Committees and act thereon.
- ARTICLE 3.** To see if the town will vote to raise such sums of money as will be necessary to defray town charges and to make the appropriations for the ensuing year, as printed under Departmental Budgets - Salaries and Expenses totals, and that the amount set forth under the Community Preservation Committee (Dept. 122 & 179) shall be funded from the Community Preservation FY2023 Budgeted Reserve Fund Balance.
Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent
- ARTICLE 4.** To see if the town will vote to raise and appropriate the sum of **\$5,000.00** and further appropriate the sum of \$5,000.00 to be received from the Chilmark Town Affairs Council, subject to receipt, which amounts are to be added to the maintenance account of the Chilmark Community Center.
Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent
- ARTICLE 5.** To see if the town will vote to transfer from available funds in the treasury the sum of **\$40,000.00** for a Reserve Fund to be administered by the Finance Advisory Committee, for the fiscal year beginning July 1, 2022.
Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent
- ARTICLE 6.** To see if the town will vote to raise and appropriate the sum of **\$15,000.00** to fund the Reserve Fund for the Future Payment of Accrued Liabilities for Compensated Absences.
Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent
- ARTICLE 7.** To see if the town will vote to transfer from available funds in the treasury the sum of \$501,000.00 to the town's stabilizations funds as follows:
\$250,000.00 to be placed in the General Stabilization Fund,
\$25,000.00 to be placed in the Fire Department Stabilization Fund, with the intent that it be put towards the replacement costs for fire apparatus which is over twenty-five (25) years in age,
\$26,000.00 to be placed in the Police Vehicle Stabilization Fund,
\$200,000.00 to be placed in the Highway Stabilization Fund.
Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent
- ARTICLE 8.** To see if the Town will vote to transfer from available funds in the treasury the sum of **\$86,503.20** to be paid to the Up Island Regional School District as the Town's share of the costs of the District's capital project for the purchase and installation of services, supplies, equipment and materials related to an Emergency Generator for the Chilmark School building, including any other costs incidental and relative thereto; provided, however, that this appropriation shall not be effective unless each of the other member Towns of the District approve a corresponding appropriation for their respective share of the total project costs; or to take any other action relative thereto.
Recommended by the Finance Advisory Committee - 4 Ayes - 2 Nays - 1 Absent
- ARTICLE 9.** To see if the Town will accept the provisions of Chapter 40, Section 13E of the Massachusetts General Laws permitting the Up-Island Regional School District to establish a **Special Education Stabilization Fund**; or take any other action relative thereto.
Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent
- ARTICLE 10.** To see if the town will vote to raise and appropriate the sum of **\$10,780.00** to fund the Town's share of the administrative expenses of the All Island School Committee's contract for Adult and Community Education in Fiscal Year 2023.
Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent
- ARTICLE 11.** To see if the town will vote to raise and appropriate the sum of **\$38,752.00** to pay the FY2023 operating costs of five regional services provided through Dukes County:
- **\$5,272.00**, as the Town's proportionate share of the Fiscal Year 2023 cost to fund the **Dukes County Social Services**, based on the "50/50" formula.

- **\$10,490.00** to fund the **CORE** program under the supervision of the Up Island Council on Aging.
- **\$10,976.00**, as the Town's proportionate share of the Fiscal Year 2023 cost to fund the **Healthy Aging Martha's Vineyard** for planning, community building and advocacy work for all Island elders, based on the "50/50" formula.
- **\$5,147.00**, as the Town's proportionate share of the Fiscal Year 2023 cost to fund the **Dukes County Substance Use Disorder** prevention programs, based on the "50/50" formula.
- **\$961.00**, as the Town's proportionate share of the Fiscal Year 2023 cost to fund the Healthy Aging Task Force **FIRST STOP**, based on the "50/50" formula.
- **\$5,906.00**, as the Town's proportionate share of the Fiscal 2023 cost to fund the **Homelessness** initiative, based on the "50/50" formula.

Submitted by the Dukes County Commissioners
Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent

ARTICLE 12. To see if the town will vote to raise and appropriate the sum of **\$6,711**, as the Town's proportional share of the Fiscal Year 2023 cost to fund the Dukes County "allocation of overhead for regional services", based on the "50/50" formula.

Submitted by the Dukes County Commissioners
Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of **\$32,822.57** to support the maintenance costs of the Martha's Vineyard Public Safety Communication System (Regional Emergency Communications Center) in accordance with the Cooperative Agreement for Emergency Communications and Dispatch Services. The funding is contingent on all Island Towns paying for such costs in Fiscal Year 2023 according to the agreed upon dispatch and fixed cost formula.

Submitted by Dukes County Sheriff
Recommended by the Finance Advisory Committee - 3 Ayes - 3 Nays - 1 Absent

ARTICLE 14. To see if the Town will vote to transfer from the Police Department Stabilization Fund the sum of **\$52,000** to purchase and equip a marked 2022 Ford Explorer with Hybrid Engine.

Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent

ARTICLE 15. To see if the Town will vote to transfer from available funds in the treasury the sum of **\$9,000** to purchase an unmanned aerial vehicle (UAV-drone) to be operated by the Fire Department, including the payment of costs incidental and relative thereto.

Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent

ARTICLE 16. To see if the Town will vote to transfer from available funds in the treasury the sum of **\$115,000** to purchase twelve sets of self-contained breathing apparatus (SCBA) to replace existing SCBAs, including the payment of costs incidental and relative thereto.

Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent

ARTICLE 17. To see if the Town will vote to transfer from available funds in the treasury the sum of **\$7,700** to purchase the following water rescue gear & equipment:

- \$1,314 Personal Flotation Devices (PFD)
 - \$737 Helmet w/communications
 - \$1,649 Personal Water Craft (PWC) dolly
 - \$4,000 Storage unit for rescue equipment at LVB parking lot,
- including the payment of costs incidental and relative thereto.

Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent

ARTICLE 18. To see if the town will vote to transfer from available funds in the treasury the sum of **\$30,000.00** to repair the roof and bell tower on the Menemsha School (police station), including the payment of costs incidental and relative thereto.

Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent

ARTICLE 19. To see if the town will vote to appropriate **\$90,000**, for repair and upgrades to the Menemsha Comfort Station (public restrooms), and to meet this appropriation to transfer \$42,000 from Fund 29 - TOURISM & ECONOMIC DEVELOPMENT, and

\$48,000 from Fund 26 - COVID ARPA/LOCAL FISCAL RECOVERY, including the payment of costs incidental and relative thereto.

Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent

ARTICLE 20. To see if the town will vote to transfer from available funds in the treasury the sum of **\$13,000.00** to purchase an electric vehicle for the Harbor Department, including the payment of costs incidental and relative thereto.

Recommended by the Finance Advisory Committee - 3 Ayes - 3 Nays - 1 Absent

ARTICLE 21. To see if the town will vote to have its elected Treasurer become an appointed Treasurer of the town.

Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent

ARTICLE 22. To see if the town will vote to transfer from available funds in the treasury the sum of **\$250,000.00** to begin Phase 1 of the design and construction of a Public Works garage on town land located behind the capped landfill off Middle Line Road, including the payment of costs incidental and relative thereto.

Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent

ARTICLE 23. To see if the town will vote to transfer from available funds in the treasury the sum of **\$165,000.00** to reduce the tax rate for the fiscal year beginning July 1, 2022.

Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent

ARTICLE 24. To see if the town will vote to transfer from available funds in the treasury the sum of **\$20,000.00** to update the town's Master Plan, including the payment of costs incidental and relative thereto.

Recommended by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent

ARTICLE 25. To see if the town will vote to approve in concept affordable/community housing at Peaked Hill Pastures as follows:

1. Area to be developed for affordable/community housing will be 6 to 8 acres of the southern part of the overall 16-acre town-owned land.
2. 10 Rental units (20 bedrooms) on 2-3 acres in a campus concept – by developer
3. 2 turnkey ownership units – by developer
4. 2 U-build ownership homesites to be coordinated with campus concept – by town
5. Design to preserve as much buffer and open space as possible/feasible
6. Green community standards including sustainable and energy efficient construction, nitrogen reduction-enhanced septic design
7. Applicants from various AML income levels up to 150%

No Action Taken by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent

ARTICLE 26. To see if the Town will vote to approve the following requests of the Community Preservation Committee:

(1) To see if the Town will vote to reserve from the Community Preservation Fund FY 2023 estimated annual revenues up to the following amounts for community preservation projects: **\$41,250.00** for the Community Preservation Reserve for Open Space; **\$41,250.00** for the Community Preservation Reserve for Historic Resources; **\$41,250.00** for the Community Preservation Reserve for Community Housing; and **\$288,750.00** for the Community Preservation Budget Reserve.

(2) To see if the Town will vote to reserve from the Community Preservation Fund FY 2022 estimated annual revenues up to the following additional amounts for community preservation projects: **\$16,000.00** for the Community Preservation Reserve for Open Space; **\$16,000.00** for the Community Preservation Reserve for Historic Resources; **\$16,000.00** for the Community Preservation Reserve for Community Housing.

(3) To see if the Town will vote to appropriate from the FY 2023 Community Preservation Reserve for Community Housing the sum of **\$15,000.00** as Chilmark's share toward the repayment of a loan that was secured to purchase a residential property in Oak Bluffs for homeless female residents earning up to approximately 30 percent county median income. The home was purchased by the Island Housing Trust and leased to **Harbor Homes of Martha's Vineyard**, Inc. for its exclusive use to serve homeless individuals. If the property is sold or its use changes, 100 percent of the funds shall be reimbursed to the Town of Chilmark Community Preservation Reserve for

Community Housing. If the Town has repealed the CPA the funds shall be reimbursed to the Town's Molly Flender Affordable Housing Trust.

- (4) To see if the Town will vote to appropriate from the FY 2023 Community Preservation Reserve for Community Housing the sum of **\$15,000.00** for Phase 2 of a mixed use of housing and park & recreation to the **Island Autism Group**. The request is Chilmark's share of CPA funds being raised to partially fund the acquisition of 7.5-acres at 515 Lambert's Cove Rd. in West Tisbury. Three of the 7.5-acres will be dedicated to housing eligible people with autism needs preferably from the island and earning less than 100% AMI. If the property is sold or its use changes, 100 percent of the funds shall be reimbursed to the Town of Chilmark Community Preservation Reserve for Community Housing. If the Town has repealed the CPA the funds shall be reimbursed to the Town's Molly Flender Affordable Housing Trust.
- (5) To see if the Town will vote to appropriate from the FY 2023 Community Preservation Reserve for Historic Resources the sum of **\$15,000.00** to the Martha's Vineyard Camp Meeting Association. The request is Chilmark's share of CPA funds being raised to restore the roof on the historic **Tabernacle** in Oak Bluffs. This structure is listed in the National Registry of historic places
- (6) To see if the Town will vote to appropriate from the FY 2023 Community Preservation Reserve for Community Housing the sum of **\$15,000.00** for **Island Elderly Housing, Inc. (IEH)** is proposing to build 5, thoughtfully designed, energy efficient, permanently affordable apartments serving lower income island elderly residents earning 60% or less of the area median income at Wing Road and Aidylberg Way in Oak Bluffs. IEH owns the parcel which will be developed. If the property is sold or its use changes, 100 percent of the funds shall be reimbursed to the Town of Chilmark Community Preservation Reserve for Community Housing. If the Town has repealed the CPA the funds shall be reimbursed to the Town's Molly Flender Affordable Housing Trust.

No Action Taken by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent

ARTICLE 27. To see if the Town will vote to authorize the Select Board, on behalf of the Town, to petition the General Court for passage of a special law establishing a **Martha's Vineyard Housing Bank** (the "Housing Bank") as set forth in the document entitled "An Act Establishing the Martha's Vineyard Housing Bank" (the "Housing Bank Act") on file with the Town Clerk, subject to approval by a majority of the voters voting on such question at an annual or special Town election held in the same year as the Town Meeting vote approving submission of this petition to the General Court; provided, however, that submission of such petition to the General Court shall be contingent upon approval of this petition by not less than four towns located on Martha's Vineyard. The Housing Bank Act may be amended prior to submission to the General Court by a body composed of one designee appointed by the Select Board of each town on Martha's Vineyard that approves this article (the "Housing Bank Review Committee"), provided that the Housing Bank Act shall be subject, to the maximum extent possible, to the following parameters:

Initial Members and Local Acceptance: The initial members of the Housing Bank shall be those towns that vote to accept the Housing Bank Act, as passed by the General Court, as provided for in this article.

Housing Bank Commission: The Housing Bank shall be administered by a Housing Bank Commission (the "Commission") consisting of one resident of each member town elected by town-wide vote for staggered three-year terms, and one person elected at-large by an island-wide vote for a two-year term. The Commission shall be subject to G.L. c. 30A, §§18-25 (the "Open Meeting Law") and shall be deemed to be a municipal agency for purposes of G.L. c. 268A (the "State Conflict of Interest Law").

Town Advisory Boards: A Town Advisory Board shall be established within each member town to assist the Commission with the administration of the Housing Bank Act. Town Advisory Boards shall be composed of: one representative appointed by each of the select board, conservation commission, planning board, board of health, zoning board, and, if one exists, wastewater committee, and two members appointed by the town housing committee. Town Advisory Boards shall be consulted by the Commission in developing regulations to implement the Housing Bank Act. Approval by a two-thirds

majority vote of the Town Advisory Board(s) in the town or towns in which a project will be located, or in which a real property interest will be acquired, shall be required for any expenditure or use of Housing Bank funds, including the making of any loans or the disbursement of any down payment assistance as provided in this article. The Town Advisory Boards shall each be subject to the Open Meeting Law and be deemed to be a municipal agency for purposes of the State Conflict of Interest Law.

Activities: The purpose of the Housing Bank shall be to promote both year-round housing, and housing affordable to households which earn up to 240% of the applicable household area median income for Dukes County as determined by the federal Department of Housing and Urban Development (“AMI”), in the manner determined by the Housing Bank. In furtherance of said purpose, the Housing Bank shall be authorized to make grants for the acquisition, renovation, or construction of housing and housing-related infrastructure; provide loans, loan and bond guarantees, lines of credit, interest subsidies, rental assistance, and other means of financial assistance; purchase, receive, lease, grant and sell property and real property interests; and provide shared appreciation equity loans through which the Housing Bank receives a portion of the appreciation of the applicable property upon resale. The Housing Bank shall not be authorized to develop, renovate, manage, or operate properties, but shall fulfill its purposes primarily through funding projects proposed by non-profit and for-profit corporations and organizations, individuals and public entities. In considering projects for funding, the Housing Bank shall use as guidelines town or regional master plans, wastewater plans, watershed management plans, open space plans, and climate and energy goals.

The Housing Bank may: (i) provide loans or down payment assistance to individuals who are members of households which earn up to 240% of AMI, subject to imposition of perpetual year-round occupancy restrictions (as defined by the Commission); and (ii) purchase year-round occupancy restrictions from any property owner with respect to properties located within member towns. Except as provided in the foregoing sentence, all housing units created, renovated, rehabilitated or acquired with Housing Bank funds shall be restricted in perpetuity to require occupancy by households earning up to a specified AMI not to exceed 240% of AMI, and shall be subject to perpetual maximum sale price and year-round occupancy restrictions. If a project includes income-restricted and market-rate units, any Housing Bank funding shall be applied only to income-restricted units in such project.

The Housing Bank will pay its own expenses from Housing Bank revenue. In order to expand public participation, in alignment with local diversity, equity and inclusion goals, Commissioners may be paid a stipend not to exceed \$2,000 annually, subject to approval by a two-thirds majority vote of every Town Advisory Board, unless a higher amount is both authorized by a majority vote of town meeting in every member town and approved by a two-thirds vote of every Town Advisory Board.

Limitation on Annual Debt Service: The Housing Bank may incur debt only to the extent that its projected annual debt service obligations prior to maturity with respect to any existing and any new debt will not, in the aggregate, exceed 10% of the average annual revenues received by the Housing Bank during its prior three fiscal years, commencing with the initial partial fiscal year following passage of the Act. Any issuance of bonds by the Housing Bank shall be subject to approval by two-thirds of the Town Advisory Boards and by the Commission. Each such vote of the Town Advisory Boards shall also require a two-thirds vote.

Requirements for Use of Funds: The Housing Bank shall address the greatest community need as determined from time to time by the Commission according to prevailing data. No less than 75% of island-wide annual funding commitments approved in each fiscal year shall be allocated to projects on properties previously developed with existing buildings, or to fund infrastructure associated with such projects. All new construction shall use no fossil fuels on site (except as needed during construction, renovation, repair, temporary use for maintenance, or vehicle use), achieve a HERS (Home Energy Rating Service) rating of zero and, to the maximum extent possible, produce no new net nitrogen pollution. All new construction on undeveloped properties of more than five acres shall preserve a minimum of 40% of the property as open space and minimize tree removal, in order to promote clustering and preserve undeveloped property. All projects shall minimize disturbances to the local ecology.

If a project that receives Housing Bank funds includes income-restricted and market-rate units, the provisions of this section shall apply to the entire project. Satisfaction of each of the provisions of this section shall be as determined by the Commission.

Priorities: The Housing Bank shall prioritize projects that: are close to existing services (honor “Smart Growth” principles); are not in priority habitat areas as defined by the Massachusetts Natural Heritage and Endangered Species Act; and mitigate the effects of climate change, such as projects which (i) do not involve acquisition of fossil fuel equipment and (ii) have a master plan to delineate a path to fossil-fuel free operation and net-zero annual site energy consumption.

Transfer Fee: The Housing Bank’s activities will be funded by a two percent fee imposed on transfers of real property interests paid by the purchaser, such fee to be established either by general law or by the Housing Bank Act. An amount to be determined by the Commission annually, but not less than the first \$1,000,000.00 of the purchase price or other consideration paid with respect to any transfer of a real property interest, shall be exempt from the transfer fee. Additional exemptions shall be as set forth in any general law establishing the transfer fee or in the Housing Bank Act as amended prior to submission to the General Court.

Non-member Towns: No Housing Bank funds may be expended in any town which is not a member of the Housing Bank; provided, however, that the Housing Bank may expend funds in a town that withdraws to the extent such expenditures were approved before the date that such town provides notice to the Housing Bank that the member town has voted at a regular or special election to withdraw from the Housing Bank, and provided that transfer fees continue to be collected in that town.

Withdrawal and Sunset: Any member town may withdraw from the Housing Bank by the affirmative vote of a majority of the voters at any regular or special town election. The transfer fee shall continue to be collected in any town that votes to withdraw from the Housing Bank until satisfaction of the withdrawing town’s pro rata share of all Housing Bank debt incurred prior to the date that such town provides notice to the Housing Bank that the town has voted at a regular or special election to withdraw from the Housing Bank, determined as the ratio all transfer fees collected by such town during its membership in the Housing Bank to all transfer fees collected by all member towns during the same period.

The Housing Bank Act shall expire 30 years after its passage unless extended by vote of the Commission and a majority vote of town meeting by at least four member towns; provided that, if extended, the Housing Bank Act shall remain in effect only for the towns that vote to extend. The transfer fee shall continue to be collected in any town that does not vote to extend the Housing Bank Act until satisfaction of all Housing Bank debt incurred prior to (1) the effective date of the extension of the Housing Bank Act if the Housing Bank Act is extended notwithstanding the town’s vote, and (2) the expiration of the Housing Bank Act, if the Housing Bank Act is allowed to expire.

Taxes: All property and housing units created, renovated, rehabilitated or acquired with Housing Bank funds shall be taxed in accordance with assessed values.

The Housing Bank Act is subject to approval by the General Court, which may only make clerical or editorial changes of form to the bill unless the Select Boards of at least two thirds of the towns that approve this article vote to approve amendments to the bill before enactment by the General Court. Approval of this article authorizes the Select Board to approve amendments which shall be within the scope of the general public objectives of the Housing Bank Act. Adoption of the Housing Bank Act by any town, in the final form approved by the General Court, must be approved by the affirmative vote of a majority of the voters at any regular or special town election at which the question of acceptance has been placed on the ballot. The Housing Bank Act shall become effective on the date on which no less than four towns located on Martha’s Vineyard accept its provisions as provided for in this article; or take any other action relative thereto.

No Action Taken by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent

ARTICLE 28. To see if the town will vote to adopt section 20A of Chapter 90 of the Massachusetts General Laws, or take any action relative thereto.

No Action Taken by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent

ARTICLE 29. To see if the Town will vote to amend the Zoning Bylaws by inserting the following:
(existing text in italics, **NEW** in bold, **Delete** in BOLD STRIKEOUT)

Article 6: *DIMENSIONAL AND DENSITY REQUIREMENTS MINIMUM LOT SIZE AND SETBACKS*
Section 6.1

- A. *Excepting that pre-existing lots or **Homesite Housing Lots** of one and one half (1.5) acres or less in any zoning district shall have minimum setbacks of twenty-five (25) feet.*
- B. *Excepting that pre-existing lots or **Homesite Housing Lots** of more than one and one half (1.5) acres but less than 3 acres in any zoning district shall have a minimum setback of 35 feet.*

HOMESITE HOUSING

Section 6.9

B. DEFINITIONS

3. Homesite Housing Lot: A parcel of land which
- may be less than three (3) acres in size ~~but not less than one (1) acre~~ and has the approval of the Planning Board as a Homesite Housing Lot;

No Action Taken by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent

ARTICLE 30. To see if the Town will vote to amend the Zoning Bylaws by inserting the following:
(existing text in italics, **NEW** in bold underline)

Article 2: *DEFINITIONS*

Tennis Court

Section 2.28

Tennis court includes pickle ball, platform tennis and a similar sports court.

Article 4: *USE REGULATIONS*

Section 4.2A *ACCESSORY USES*

3. *Swimming Pool and/or Tennis Court.*

*Swimming pools and tennis courts are considered accessory to the use of a **principal** dwelling. The Town will follow the current approved MA Building Code on Swimming Pools 780 CMR and will adhere to the following process:*

*a. Permitting and Enforcement: A Special Permit is required for a swimming pool or **a** tennis court. The Special Permit is issued by the Zoning Board of Appeals and is enforced by the Building Inspector.*

*b. Application: The applicant/owner must own the principal dwelling for two (2) years before applying for a Special Permit for a swimming pool or **a** tennis court. Principal dwelling ownership begins when an occupancy permit for the principal dwelling is issued by the Building Inspector or from the date of transfer of property with an existing occupiable dwelling. Special Permits for new swimming pools and tennis courts may not be transferred to new owners.*

No Action Taken by the Finance Advisory Committee - 6 Ayes - 0 Nays - 1 Absent

You are hereby directed to serve this warrant by posting attested copies in three public places in said Town of Chilmark at least seven days before the time of said meeting, and to publish said warrant in one newspaper having general circulation in the Town of Chilmark during the week before said meeting.

Given under our hands this 5th day of April, A.D. 2022.

Chilmark Board of Selectmen

James M. Malkin, Chairman

William N. Rossi

Warren M. Doty

I have notified the inhabitants of the Town of Chilmark qualified to vote in town affairs, by posting three (3) attested copies of this warrant in three (3) public places and by publishing said warrant in one newspaper having general circulation in said Town of Chilmark and made due return of this warrant at the time and place of said meeting. God save the Commonwealth.

Posted: _____

By: _____

Constable Marshall E. Carroll, III

Proposed Budget Analysis Report for FY23

Department	Fiscal Year 2023			Fiscal Year 2022			FY23 FinCom Liason
	Budget Request	\$ Increase	% +/-	Approved Budget	\$ Increase	% +/-	
114 Moderator	\$ 100.00	\$ -	0.00%	\$ 100.00	\$ -	0.00%	Glasgow
122 Selectmen	\$ 369,440.61	\$ 28,981.30	8.51%	\$ 340,459.31	\$ 2,787.26	1.11%	Glasgow
131 Finance Committee	\$ 450.00	\$ -	0.00%	\$ 450.00	\$ -	0.00%	Glasgow
135 Town Accountant	\$ 137,186.95	\$ 23,607.48	20.78%	\$ 113,579.47	\$ 154.23	0.14%	Glasgow
136 Auditing	\$ 22,000.00	\$ -	0.00%	\$ 22,000.00	\$ -	0.00%	Glasgow
141 Board of Assessors	\$ 145,060.22	\$ 3,543.49	2.50%	\$ 141,516.73	\$ 1,490.39	1.06%	Glasgow
145 Treasurer	\$ 111,334.40	\$ (11,970.79)	-9.71%	\$ 123,305.19	\$ 1,548.46	1.27%	Glasgow
146 Tax Collector	\$ 129,111.25	\$ 6,137.97	4.99%	\$ 122,973.28	\$ 1,423.49	1.17%	Glasgow
151 Legal	\$ 55,180.00	\$ -	0.00%	\$ 55,180.00	\$ -	0.00%	Glasgow
152 Personnel Board	\$ 525.00	\$ -	0.00%	\$ 525.00	\$ (1,510.05)	-26.33%	Glasgow
161 Town Clerk	\$ 100,099.36	\$ 7,992.07	8.68%	\$ 92,107.29	\$ 24,649.52	36.54%	Glasgow
171 Conservation Commission	\$ 8,057.00	\$ 934.00	13.11%	\$ 7,123.00	\$ (12,365.95)	-26.18%	Glasgow
175 Planning Board	\$ 34,338.82	\$ 817.19	2.44%	\$ 33,521.63	\$ (9,128.29)	-21.40%	Glasgow
176 Zoning Board of Appeals	\$ 8,160.00	\$ 2,560.00	45.71%	\$ 5,600.00	\$ (14,839.81)	-28.60%	Glasgow
179 Community Preservation Comm	\$ 2,750.00	\$ -	0.00%	\$ 2,750.00	\$ (4,364.65)	-26.67%	Glasgow
185 Housing Committee	\$ 42,116.00	\$ 383.00	0.92%	\$ 41,733.00	\$ 3,157.29	6.60%	Glasgow
192 Town Offices/Building Maint	\$ 213,654.20	\$ 5,599.10	2.69%	\$ 208,055.10	\$ 8,491.36	4.25%	M. Carroll
194 Community Center	\$ 26,730.00	\$ (920.00)	-3.33%	\$ 27,650.00	\$ 1,300.00	4.93%	M. Carroll
196 Selectmens Maint/Unclassified	\$ 50,000.00	\$ -	0.00%	\$ 50,000.00	\$ -	0.00%	M. Carroll
198 Town Owned Property	\$ 26,500.00	\$ (6,400.00)	-19.45%	\$ 32,900.00	\$ 367.00	1.13%	M. Carroll
199 Comfort Station	\$ 105,830.00	\$ 3,030.00	2.95%	\$ 102,800.00	\$ 4,100.00	4.15%	M. Carroll
Total General Government	\$ 1,588,623.81	\$ 64,294.81	4.22%	\$ 1,524,329.00	\$ 7,260.24	0.48%	
210 Police Department	\$ 938,260.63	\$ 39,774.30	4.43%	\$ 898,486.33	\$ 65,613.42	7.88%	Divoll
220 Fire Department	\$ 287,133.18	\$ 33,251.82	13.10%	\$ 253,881.36	\$ 23,341.47	10.12%	Divoll
230 Ambulance Service Assessment	\$ 470,052.73	\$ 79,431.00	20.33%	\$ 390,621.73	\$ 5,102.62	1.32%	Divoll
241 Building Inspections	\$ 129,159.50	\$ 51,279.64	65.84%	\$ 77,879.86	\$ 651.54	0.84%	
291 Emergency Management	\$ 15,130.00	\$ (30.00)	-0.20%	\$ 15,160.00	\$ 5,000.00	49.21%	Divoll
292 Animal Control Officer (ACO)	\$ 19,490.68	\$ 616.12	3.26%	\$ 18,874.56	\$ 224.05	1.20%	
295 Harbor Department	\$ 269,326.58	\$ 33,090.14	14.01%	\$ 236,236.44	\$ 15,533.38	7.04%	Murphy
296 Animal Inspector	\$ 2,100.00	\$ 100.00	5.00%	\$ 2,000.00	\$ -	0.00%	
299 Shellfish Department	\$ 202,304.72	\$ 4,718.24	2.39%	\$ 197,586.48	\$ 4,247.20	2.20%	Murphy
Total Public Safety	\$ 2,332,958.02	\$ 242,231.26	11.59%	\$ 2,090,726.76	\$ 119,713.69	6.07%	
300 Education-UIRSD	\$ 2,816,350.78	\$ 83,172.32	3.04%	\$ 2,733,178.46	\$ 135,203.05		Hannemann
300 Education-MVRHS	\$ 1,061,440.37	\$ (28,985.71)	-2.66%	\$ 1,090,426.08	\$ 61,848.47		Divoll
Total Education	\$ 3,877,791.15	\$ 54,186.61	1.42%	\$ 3,823,604.54	\$ 197,051.52	5.45%	
422 Highway Maintenance	\$ 240,886.29	\$ 23,337.40	10.73%	\$ 217,548.89	\$ 1,376.41	0.64%	Golden
423 Snow and Ice Removal	\$ 30,000.00	\$ -	0.00%	\$ 30,000.00	\$ -	0.00%	Golden
430 Waste Collection and Disposal	\$ 179,707.18	\$ 4,389.57	2.50%	\$ 175,317.61	\$ 3,796.17	2.21%	Golden
491 Cemetery Commission	\$ 35,299.00	\$ 2,741.32	8.42%	\$ 32,557.68	\$ 468.45	1.31%	Golden
Total Public Works	\$ 485,892.47	\$ 30,468.29	6.69%	\$ 455,424.18	\$ 5,641.03	1.24%	
510 Board of Health	\$ 96,752.34	\$ 3,566.11	3.83%	\$ 93,186.23	\$ 1,297.04	1.41%	Leopold
541 Social Services	\$ 266,854.07	\$ 3,495.63	1.33%	\$ 263,358.44	\$ (75.30)	-0.03%	Leopold
Total Human Services	\$ 363,606.41	\$ 7,061.74	1.98%	\$ 356,544.67	\$ 1,221.74	0.34%	
610 Library Department	\$ 462,981.48	\$ 16,784.03	3.76%	\$ 446,197.45	\$ 12,881.74	2.97%	Murphy
630 Recreation-Beach Department	\$ 273,807.33	\$ 10,549.34	4.01%	\$ 263,257.99	\$ 2,417.51	0.93%	Murphy
650 Parks	\$ 200.00	\$ -	0.00%	\$ 200.00	\$ -	0.00%	
691 Historical Commission	\$ 1,350.00	\$ -	0.00%	\$ 1,350.00	\$ (436.47)	-16.10%	
699 Cultural Council	\$ 3,500.00	\$ -	0.00%	\$ 3,500.00	\$ -	0.00%	
Total Culture & Recreation	\$ 741,838.81	\$ 27,333.37	3.83%	\$ 714,505.44	\$ 14,862.78	2.12%	
710 Retirement of Debt - Principal	\$ 815,000.00	\$ 380,000.00	87.36%	\$ 435,000.00	\$ -	0.00%	FIRE STATION 20
751 Retirement of Debt - Interest	\$ 318,038.00	\$ 298,888.00	1560.77%	\$ 19,150.00	\$ (10,700.00)	-35.85%	
752 Short Term Interest	\$ 500.00	\$ (23,100.00)	-97.88%	\$ 23,600.00	\$ (19,250.00)	-44.92%	
Total Debt Service	\$ 1,133,538.00	\$ 655,788.00	137.27%	\$ 477,750.00	\$ (29,950.00)	-5.90%	
840 Other Assessments/MVC	\$ 202,964.00	\$ 15,822.00	8.45%	\$ 187,142.00	\$ (3,099.00)	-1.63%	Hannemann
Total Intergovernmental	\$ 202,964.00	\$ 15,822.00	8.45%	\$ 187,142.00	\$ (3,099.00)	-1.63%	
910 Employee Benefits & Contrib	\$ 1,541,219.29	\$ 207,773.18	15.58%	\$ 1,333,446.11	\$ 120,939.65	9.97%	Glasgow
945 Liability Insurance	\$ 225,000.00	\$ 9,500.00	4.41%	\$ 215,500.00	\$ -	0.00%	Glasgow
Total Benefits & Insurance	\$ 1,766,219.29	\$ 217,273.18	14.03%	\$ 1,548,946.11	\$ 120,939.65	8.47%	
Totals	\$ 12,493,431.96	\$ 1,314,459.26	11.76%	\$ 11,178,972.70	\$ 433,641.66	4.04%	
179 Less CPC covered by Fund 25:	\$ 12,276.50			\$ 11,999.84	\$ (4,364.65)	-26.67%	
Operating Budget:	\$ 12,481,155.46	\$ 1,314,182.60	11.77%	\$ 11,166,972.86	\$ 438,006.32	4.08%	

**TOWN OF CHILMARK
PROPOSED DEPARTMENTAL BUDGET
FISCAL YEAR 2023**

		<u>FY22 Final</u>	<u>Budget</u>	<u>FY23 Proposed Budget</u>
Moderator		114		
Expenditures	5700		<u>100.00</u>	<u>100.00</u>
Total Moderator			100.00	100.00
Selectmen		122		
Salaries and Wages	5100	327,749.31		356,930.61
Expenditures	5700		<u>12,710.00</u>	<u>12,510.00</u>
Total Selectmen		340,459.31		369,440.61
Finance Committee		131		
Expenditures	5700		<u>450.00</u>	<u>450.00</u>
Total Finance Committee			450.00	450.00
Town Accountant		135		
Salaries and Wages	5100	104,608.80		112,635.28
Expenditures	5700		<u>8,970.67</u>	<u>24,551.67</u>
Total Town Accountant		113,579.47		137,186.95
Auditing		136		
Expenditures	5700		<u>22,000.00</u>	<u>22,000.00</u>
Total Auditing			22,000.00	22,000.00
Board of Assessors		141		
Salaries and Wages	5100	113,049.73		114,058.22
Expenditures	5700		<u>28,467.00</u>	<u>31,002.00</u>
Total Board of Assessors		141,516.73		145,060.22
Treasurer		145		
Salaries and Wages	5100	111,532.19		97,196.40
Expenditures	5700		<u>11,773.00</u>	<u>14,138.00</u>
Total Treasurer		123,305.19		111,334.40
Tax Collector		146		
Salaries and Wages	5100	102,531.11		105,595.58
Expenditures	5700		<u>20,442.17</u>	<u>23,515.67</u>
Total Tax Collector		122,973.28		129,111.25
Legal		151		
Expenditures	5700		<u>55,180.00</u>	<u>55,180.00</u>
Total Legal			55,180.00	55,180.00
Personnel Board		152		
Expenditures	5700		525.00	525.00
Total Personnel Board			525.00	525.00
Town Clerk		161		
Salaries and Wages	5100	82,024.89		84,476.46
Expenditures	5700		<u>10,082.40</u>	<u>15,622.90</u>
Total Town Clerk		92,107.29		100,099.36
Conservation Commission		171		
Salaries and Wages	5100	5,000.00		5,000.00
Expenditures	5700		<u>2,123.00</u>	<u>3,057.00</u>
Total Conservation Commission		7,123.00		8,057.00
Planning Board		175		
Salaries and Wages	5100	27,341.63		28,158.82
Expenditures	5700		<u>6,180.00</u>	<u>6,180.00</u>
Total Planning Board		33,521.63		34,338.82
Zoning Board of Appeals		176		
Expenditures	5700		<u>5,600.00</u>	<u>8,160.00</u>
Total Zoning Board of Appeals			5,600.00	8,160.00
Community Preservation Comm		179		
Expenditures	5700		<u>2,750.00</u>	<u>2,750.00</u>
Total Community Preservation Comm			2,750.00	2,750.00
Housing Committee		185		
Expenditures	5700		<u>41,733.00</u>	<u>42,116.00</u>
Total Housing Committee			41,733.00	42,116.00
Town Offices/Building Mainten		192		
Salaries and Wages	5100	108,295.10		112,444.20
Expenditures	5700		<u>99,760.00</u>	<u>101,210.00</u>

Total Town Offices/Building Mainten		208,055.10	213,654.20
Community Center	194		
Expenditures	5700	<u>27,650.00</u>	<u>26,730.00</u>
Total Community Center		27,650.00	26,730.00
Select Board Maint/Unclassified	196		
Expenditures	5700	<u>50,000.00</u>	<u>50,000.00</u>
Total Select Board Maint/Unclassified		50,000.00	50,000.00
Town Owned Property	198		
Expenditures	5700	<u>32,900.00</u>	<u>26,500.00</u>
Total Town Owned Property		32,900.00	26,500.00
Comfort Station	199		
Expenditures	5700	<u>102,800.00</u>	<u>105,830.00</u>
Total Comfort Station		102,800.00	105,830.00

TOTAL GENERAL GOVERNMENT		1,524,329.00	1,588,623.81
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Police Department	210		
Salaries and Wages	5100	795,508.33	831,881.63
Expenditures	5700	<u>102,978.00</u>	<u>106,379.00</u>
Total Police Department		898,486.33	938,260.63
Fire Department	220		
Salaries and Wages	5100	168,781.36	199,233.18
Expenditures	5700	<u>85,100.00</u>	<u>87,900.00</u>
Total Fire Department		253,881.36	287,133.18
Ambulance Service Assessment	230		
Expenditures	5700	<u>390,621.73</u>	<u>470,052.73</u>
Total Ambulance Service Assessment		390,621.73	470,052.73
Building Inspections	241		
Salaries and Wages	5100	74,679.86	119,859.50
Expenditures	5700	<u>3,200.00</u>	<u>9,300.00</u>
Total Building Inspections		77,879.86	129,159.50
Emergency Management	291		
Salaries and Wages	5100	3,030.00	3,000.00
Expenditures	5700	<u>12,130.00</u>	<u>12,130.00</u>
Total Emergency Management		15,160.00	15,130.00
Dog Officer	292		
Salaries and Wages	5100	18,414.56	18,910.68
Expenditures	5700	<u>460.00</u>	<u>580.00</u>
Total Dog Officer		18,874.56	19,490.68
Harbor Department	295		
Salaries and Wages	5100	144,911.44	170,351.58
Expenditures	5700	<u>91,325.00</u>	<u>98,975.00</u>
Total Harbor Department		236,236.44	269,326.58
Animal Inspector	296		
Expenditures	5700	<u>2,000.00</u>	<u>2,100.00</u>
Total Animal Inspector		2,000.00	2,100.00
Shellfish Department	299		
Salaries and Wages	5100	134,611.48	140,254.72
Expenditures	5700	<u>62,975.00</u>	<u>62,050.00</u>
Total Shellfish Department		197,586.48	202,304.72

TOTAL PUBLIC SAFETY		2,090,726.76	2,332,958.02
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Education	300		
Education-UIRSD	5695	2,733,178.46	2,816,350.78
Education-MVRHS	5694	<u>1,090,426.08</u>	<u>1,061,440.37</u>
Total Education		3,823,604.54	3,877,791.15

TOTAL EDUCATION		3,823,604.54	3,877,791.15
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Highway Maintenance	422		
Salaries and Wages	5100	132,984.89	154,017.29
Expenditures	5700	<u>84,564.00</u>	<u>86,869.00</u>
Total Highway Maintenance		217,548.89	240,886.29
Snow and Ice Removal	423		
Expenditures	5700	<u>30,000.00</u>	<u>30,000.00</u>
Total Snow and Ice Removal		30,000.00	30,000.00

Waste Collection and Disposal	430		
Expenditures	5700	<u>175,317.61</u>	<u>179,707.18</u>
Total Waste Collection and Disposal		175,317.61	179,707.18
Cemetery Commission	491		
Salaries and Wages	5100	8,607.68	9,124.00
Expenditures	5700	<u>23,950.00</u>	<u>26,175.00</u>
Total Cemetery Commission		32,557.68	35,299.00

TOTAL PUBLIC WORKS		455,424.18	485,892.47
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Board of Health	510		
Salaries and Wages	5100	71,435.73	73,539.34
Expenditures	5700	<u>21,750.50</u>	<u>23,213.00</u>
Total Board of Health		93,186.23	96,752.34
Social Services	541		
Expenditures	5700	<u>263,358.44</u>	<u>266,854.07</u>
Total Social Services		263,358.44	266,854.07

TOTAL HUMAN SERVICES		356,544.67	363,606.41
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Library Department	610		
Salaries and Wages	5100	336,222.45	348,431.48
Expenditures	5700	<u>109,975.00</u>	<u>114,550.00</u>
Total Library Department		446,197.45	462,981.48
Recreation	630		
Salaries and Wages	5100	220,457.99	227,707.33
Expenditures	5700	<u>42,800.00</u>	<u>46,100.00</u>
Total Recreation		263,257.99	273,807.33
Parks	650		
Expenditures	5700	<u>200.00</u>	<u>200.00</u>
Total Parks		200.00	200.00
Historical Commission	691		
Expenditures	5700	<u>1,350.00</u>	<u>1,350.00</u>
Total Historical Commission		1,350.00	1,350.00
Cultural Council	699		
Expenditures	5700	<u>3,500.00</u>	<u>3,500.00</u>
Total Cultural Council		3,500.00	3,500.00

TOTAL CULTURE & RECREATION		714,505.44	741,838.81
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Retirement of Debt - Principal	710		
Expenditures	5700	<u>435,000.00</u>	<u>815,000.00</u>
Total Retirement of Debt - Principal		435,000.00	815,000.00
Retirement of Debt - Interest	751		
Expenditures	5700	<u>19,150.00</u>	<u>318,038.00</u>
Total Retirement of Debt - Interest		19,150.00	318,038.00
Short Term Interest	752		
Expenditures	5700	<u>23,600.00</u>	<u>500.00</u>
Total Short Term Interest		23,600.00	500.00

TOTAL DEBT SERVICE		477,750.00	1,133,538.00
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Other Assessments	840		
MVC Assessment	5700	<u>187,142.00</u>	<u>202,964.00</u>
Total Other Assessments		187,142.00	202,964.00

TOTAL INTERGOVERNMENTAL		187,142.00	202,964.00
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Employee Benefits and Contrib	910		
Expenditures	5700	1,333,446.11	1,541,219.29
Total Employee Benefits and Contrib		1,333,446.11	1,541,219.29
Liability Insurance	945		
Expenditures	5700	<u>215,500.00</u>	<u>225,000.00</u>
Total Liability Insurance		215,500.00	225,000.00

TOTAL BENEFITS & INSURANCE		1,548,946.11	1,766,219.29
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TOTAL OPERATING BUDGET		11,178,972.70	12,493,431.96
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