

Dukes County Regional Housing Authority

The mission of the DCRHA is to assist the 6 towns of Martha's Vineyard with increasing the year-round housing opportunities for residents with low and moderate incomes

FY 2020 DCRHA Staff Expenses *

Executive Director	Salary	\$ 97,507
Financial Manager	Salary	\$ 78,416
Operations Coordinator	40 Hours	\$ 59,696
Administrative Assistant	20 Hours	<u>\$ 27,061</u>
		\$ 262,680
Health & Dental 75%		\$ 29,418
Taxes, Retirement & Workers Comp **		\$ 53,350
		<u>\$ 82,768</u>
Total Staff Cost Estimate		\$ 345,448

	Aquinnah	Chilmark	Edgartown	Oak Bluffs	Tisbury	West Tisbury
FY2020 50/50***	2.84%	11.40%	31.60%	21.14%	18.75%	14.27%
\$345,448	\$9,811	\$39,381	\$109,162	\$73,028	\$64,772	\$49,295
FY2019 50/50	2.84%	11.48%	31.96%	21%	18.33%	14.39%
\$326,864****	\$9,283	\$37,524	\$104,466	\$68,641	\$59,914	\$47,036
FY2018 50/50	3.17%	11.67%	30.56%	21.06%	18.76%	14.79%
\$313,557	\$9,940	\$36,592	\$95,823	\$66,032	\$58,820	\$46,370
FY2017 50/50	3.27%	11.13%	29.68%	21.42%	19.22%	15.28%
\$314,347	\$10,279	\$34,987	\$93,298	\$67,333	\$60,418	\$48,032

* Salaries adjusted in accordance with Collins Center Classification & Compensation Review with ED increase divided over two years.

** No COLA; No Longevity; GIC Medical, NHP; Medicare 1.45%; SUI .1%; FICA 6.2%; Worker Comp 4.56%; Retirement 8.% (20.31%%)

***50/50 Funding Formula as arranged by the towns in 2002 averages Population & Equalized Land Value as a percentage of Island total.

**** \$31,025 in unutilized FY17 funding for a new position was subtracted from FY19 requests.

