## DUKES COUNTY REGIONAL HOUSING AUTHORITY

346 State Road · P.O. Box 4538 · Vineyard Haven, MA 02568 Phone: (508) 693-4419 · Fax: (508) 693-5710 · Email: derha@housingauthoritymv.org

The mission of the DCRHA is to assist the 6 towns of Martha's Vineyard with increasing the year-round housing opportunities for residents with low and moderate incomes.

December 20, 2018

Chilmark Board of Selectmen Attn: Timothy Carroll, Executive Secretary Chilmark Town Hall P.O. Box 119 Chilmark, MA 02535

## Board of Selectmen:

The Dukes County Regional Housing Authority (DCRHA) respectfully requests that the Board of Selectmen include the Town's portion of FY2020 funding for Housing Authority administrative personnel as a budget item on the 2019 annual town meeting warrant.

The Town of Chilmark's portion of funding for FY2020 is \$39,381.00.

This year's total request to the towns of \$345,448.00 includes salary adjustments as per a Collins Center Classification and Compensation Review completed this year. The recommended salary adjustments constitute a reset of DCRHA position renumeration intended to better align with the towns we work in now and going forward. The 2.5% Cost of Living Allowance based on the October 2018 Consumer Price Index has been waived for this year as have been any Longevity payments. The island 50/50 funding break-out, DCRHA Abbreviated Budget, and Collins Center Review will follow.

Please contact me or Ann Wallace with any questions. We look forward to discussing further with the Chilmark Finance Committee.

Sincerely

David Vigneault, Executive Director

Cc: Ann Wallace, Chilmark DCRHA Representative