

<b>FY2019</b>	<b>County Request for funding</b>												
													paid by COA's
	UPDATED	<b>SUD prevention</b>	<b>DC Social Services</b>	<b>VHCAP</b>				<b>MV Senior Services</b>	<b>CORE</b>	<b>HA MV</b>	<b>First Stop</b>	<b>My Senior Center</b>	
Town	<b>50-50 formula</b>	<b>\$50,000</b>	<b>\$51,257.31</b>	<b>\$359,184.24</b>			<b>\$584,911.56</b>	(Center for Living)	<b>80,000.00</b>	<b>\$71,110.00</b>	<b>\$47,500.00</b>		<b>\$5,400.00</b>
Date due		11/1/2018	11/1/2018	Total	11/1/2018	5/1/2019	Total	11/1/2018	5/1/2019	11/1/2018	11/1/2018	11/1/2018	11/1/2018
Aquinnah	2.84%	\$1,420	\$1,456	\$10,201	\$5,100	\$5,100	\$16,611	\$8,306	\$8,306	\$2,272	\$2,020	\$1,349	\$153
Chilmark	11.48%	\$5,740	\$5,884	\$41,234	\$20,617	\$20,617	\$67,148	\$33,574	\$33,574	\$9,184	\$8,163	\$5,453	\$620
Edgartown	31.96%	\$15,980	\$16,382	\$114,795	\$57,398	\$57,398	\$186,938	\$93,469	\$93,469	\$25,568	\$22,727	\$15,181	\$1,726
Oak Bluffs	21.00%	\$10,500	\$10,764	\$75,429	\$37,714	\$37,714	\$122,831	\$61,416	\$61,416	\$16,800	\$14,933	\$9,975	\$1,134
Tisbury	18.33%	\$9,165	\$9,395	\$65,838	\$32,919	\$32,919	\$107,214	\$53,607	\$53,607	\$14,664	\$13,034	\$8,707	\$990
West Tisbury	14.39%	\$7,195	\$7,376	\$51,687	\$25,843	\$25,843	\$84,169	\$42,084	\$42,084	\$11,512	\$10,233	\$6,835	\$777
	100.00%	\$50,000	\$51,257	\$359,184	\$179,592	\$179,592	\$584,912	\$292,456	\$292,456	\$80,000	\$71,110	\$47,500	\$5,400
<b>County Assessment</b>				\$491,739									
<b>Towns</b>	<b>Equalized Value</b>	<b>Tax Rate</b>	<b>Weighted Vote</b>	<b>Total</b>	<b>11/1/2018</b>	<b>5/1/2019</b>	<b>ESRI GIS Software</b>		<b>11/1/2018</b>				
Aquinnah	724,087,400	0.65	3.61%	\$17,752	\$8,876	\$8,876		Aquinnah	\$3,375				
Chilmark	3,324,185,000	3.00	16.56%	\$81,432	\$40,716	\$40,716		Chilmark	\$3,375				
Edgartown	7,747,629,000	7.00	38.60%	\$189,811	\$94,906	\$94,906		Edgartown	\$3,375				
Gosnold	232,938,000	0.21	1.16%	\$5,704	\$2,852	\$2,852							
Oak Bluffs	2,830,191,100	2.56	14.10%	\$69,335	\$34,668	\$34,668		Oak Bluffs	\$3,375				
Tisbury	2,712,566,800	2.45	13.52%	\$66,483	\$33,242	\$33,242		Tisbury	\$3,375				
West Tisbury	2,498,333,900	2.26	12.45%	\$61,222	\$30,611	\$30,611		West Tisbury	\$3,375				
TOTAL	20,069,931,200	18.13	100.00%	\$491,739	\$245,870	\$245,870		MVLEC	\$3,375				
								MVC	\$3,375				
									\$27,000				
	<b>TOTAL FY2019</b>	<b>Total due 11/1/2018</b>	<b>Total due 5/1/2019</b>										
Aquinnah	\$56,609	\$34,327	\$22,282										
Chilmark	\$228,234	\$133,327	\$94,907										
Edgartown	\$592,483	\$346,711	\$245,772										
Gosnold	\$5,704	\$2,852	\$2,852										
Oak Bluffs	\$335,076	\$201,279	\$133,798										
Tisbury	\$298,866	\$179,098	\$119,768										
West Tisbury	\$244,380	\$145,841	\$98,538										
	\$1,761,352.11	\$1,043,434.71	\$717,917.40										
<b>FY2019</b>	<b>Bond payment</b>												
			<b>Principal</b>	<b>Interest</b>	<b>Total due FY19</b>		<b>Due 8/1/18</b>	<b>Due 2/1/19</b>					
<b>Town</b>	<b>FY2016 50/50</b>		\$160,000	\$34,400.00	\$194,400		17,200.00	177,200.00					
Aquinnah	3.25%		5,200.00	1,118.00	<b>6,318.00</b>		559.00	5,759.00					
Chilmark	11.09%		17,744.00	3,814.96	<b>21,558.96</b>		1,907.48	19,651.48					
Edgartown	30.82%		49,312.00	10,602.08	<b>59,914.08</b>		5,301.04	54,613.04					
Oak Bluffs	20.96%		33,536.00	7,210.24	<b>40,746.24</b>		3,605.12	37,141.12					
Tisbury	18.85%		30,160.00	6,484.40	<b>36,644.40</b>		3,242.20	33,402.20					
West Tisbury	15.03%		24,048.00	5,170.32	<b>29,218.32</b>		2,585.16	26,633.16					
	100.00%		160,000.00	34,400.00	194,400.00		17,200.00	177,200.00					