

FY2025 County Request for funding

1/18/2024

		Fund 271	Fund 555	Fund 550	Fund 540
Regional Services		Homelessness Prevention	DC Public Benefits Access	DC Health Care Access	MV Center for Living
<u>50-50 formula</u>		\$59,568	\$46,325	\$451,635	\$577,387
Program Request	FY2025	\$70,213	\$51,628	\$558,864	\$668,382
Aquinnah	2.82%	\$1,980	\$1,456	\$15,760	\$18,848
Chilmark	10.44%	\$7,330	\$5,390	\$58,345	\$69,779
Edgartown	32.66%	\$22,932	\$16,862	\$182,525	\$218,294
Oak Bluffs	21.33%	\$14,976	\$11,012	\$119,206	\$142,566
Tisbury	18.56%	\$13,032	\$9,582	\$103,725	\$124,052
West Tisbury	14.19%	\$9,963	\$7,326	\$79,303	\$94,843
	100.00%	\$70,213	\$51,628	\$558,864	\$668,382
		\$10,645	\$5,303	\$107,229	\$90,995
	change	17.87%	11.45%	23.74%	15.76%

Fund 010		Weighted Vote			
FY 2025 County Assessment				\$570,266	
Towns		Total	11/1/2024	5/1/2025	Supplement
Aquinnah	3.12%	\$17,792	\$8,896	\$8,896	
Chilmark	14.18%	\$80,864	\$40,432	\$40,432	
Edgartown	40.51%	\$231,015	\$115,507	\$115,507	
Gosnold	0.87%	\$4,961	\$2,481	\$2,481	
Oak Bluffs	15.86%	\$90,444	\$45,222	\$45,222	
Tisbury	13.42%	\$76,530	\$38,265	\$38,265	
West Tisbury	12.04%	\$68,660	\$34,330	\$34,330	
TOTAL	100.00%	\$570,266	\$285,133	\$285,133	

Fund 630		11/1/2024		
FY2025	Bond payment	Principal	Interest	Total due
Town	FY2016 50/50	\$160,000	\$8,000.00	\$168,000
Aquinnah	3.25%	5,200.00	260.00	5,460.00
Chilmark	11.09%	17,744.00	887.20	18,631.20
Edgartown	30.82%	49,312.00	2,465.60	51,777.60
Oak Bluffs	20.96%	33,536.00	1,676.80	35,212.80
Tisbury	18.85%	30,160.00	1,508.00	31,668.00
West Tisbury	15.03%	24,048.00	1,202.40	25,250.40
	100.00%	160,000.00	8,000.00	168,000.00

Fund 560	Fund 565	Fund 556	TOTAL
CORE	Healthy Aging MV	SUD Coalition	
\$101,741	\$119,761	\$48,590	
\$101,741	\$119,761	\$49,111	\$1,619,701
\$2,869	\$3,377	\$1,385	\$45,676
\$10,622	\$12,503	\$5,127	\$169,097
\$33,229	\$39,114	\$16,040	\$528,994
\$21,701	\$25,545	\$10,475	\$345,482
\$18,883	\$22,228	\$9,115	\$300,617
\$14,437	\$16,994	\$6,969	\$229,836
\$101,741	\$119,761	\$49,111	\$1,619,701
\$0	\$0	\$521	
0.00%	0.00%	1.07%	

FY2024

50/50 formula

3.03%

10.61%

33.13%

21.44%

17.67%

14.12%

100.00%

\$1,619,701

\$172,000
ntal Income
\$5,366.40
\$24,389.60
\$69,677.20
\$1,496.40
\$27,279.20
\$23,082.40
\$20,708.80
\$172,000.00

