

FY2025 ATM - Chilmark

Updated funding requests submitted by Dukes County on 1-18-2024

AS PART OF Chilmark FY2025 BUDGET:

1. ~~\$59,296~~ **\$58,345**, to support the Dukes County **Health Care Access Program** in accordance with the Inter-municipal Agreement, as the same may be amended from time to time.
2. ~~\$69,324~~ **\$69,779**, to support the Martha's Vineyard **Center for Living** Programs through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time.
3. **\$18,631.20** MV Center for Living (County Bond)

ARTICLE ____ TO FUND REGIONAL SERVICES

To see if the Town will vote to raise and appropriate the sum of \$_____ to pay the FY2025 operating costs of the regional services provided through Dukes County:

- ~~\$5,478~~ **\$5,390**, as the Town's proportionate share of the Fiscal Year 2025 cost to fund **Dukes County Public Benefits Access**, based on the "50/50" formula.
- ~~\$10,795~~ **\$10,622**, as the Town's proportionate share of the Fiscal Year 2025 cost to fund **CORE** program of MV Community Services, based on the "50/50" formula.
- ~~\$12,707~~ **\$12,503**, as the Town's proportionate share of the Fiscal Year 2025 cost to the **Healthy Aging on Martha's Vineyard** for planning, community building and advocacy work for all Island elders, based on the "50/50" formula.
- ~~\$7,450~~ **\$7,330**, as Town's proportional share of the Fiscal Year 2025 cost to fund the **Homelessness Prevention Program**, based on the "50/50" formula.
- ~~\$5,211~~ **\$5,127**, as Town's proportional share of the Fiscal Year 2025 cost to fund the **Substance Use Disorder Coalition** Coordinator, based on the "50/50" formula.

ARTICLE _____

To see if the Town will vote to appropriate from Free Cash, for expenditure in Fiscal Year 2025, the sum of ~~\$8,082.60~~ **\$24,390** as the apportioned share of the **county budget supplemental income**.