

FY2020	County Request for funding							
12/21/2018								
		SUD prevention	DC Social Services	VHCAP	MV Senior Services	CORE	HA MV	First Stop
Program Request		\$30,000	\$50,000	\$351,840	\$565,018	\$80,000	\$68,446	\$31,300
County 5% fee		\$1,500	\$2,500	\$17,592	\$27,381	\$4,000	\$3,422	\$1,565
Total Request		\$31,500	\$52,500.00	\$369,432.42	\$592,399.00	84,000.00	\$71,868.30	\$32,865.00
Date due	50-50 formula	7/1/2019	7/1/2019	Total	Total	7/1/2019	7/1/2019	7/1/2019
Aquinnah	2.84%	\$895	\$1,491	\$10,492	\$16,824	\$2,386	\$2,041	\$933
Chilmark	11.40%	\$3,591	\$5,985	\$42,115	\$67,533	\$9,576	\$8,193	\$3,747
Edgartown	31.60%	\$9,954	\$16,590	\$116,741	\$187,198	\$26,544	\$22,710	\$10,385
Oak Bluffs	21.14%	\$6,659	\$11,099	\$78,098	\$125,233	\$17,758	\$15,193	\$6,948
Tisbury	18.75%	\$5,906	\$9,844	\$69,269	\$111,075	\$15,750	\$13,475	\$6,162
West Tisbury	14.27%	\$4,495	\$7,492	\$52,718	\$84,535	\$11,987	\$10,256	\$4,690
	100.00%	\$31,500	\$52,500	\$369,432	\$592,399	\$84,000	\$71,868	\$32,865
		OPEB						
	FY19 EQV	\$100,000						
Aquinnah	3.61%	\$3,610						
Chilmark	16.56%	\$16,560						
Edgartown	38.60%	\$38,600						
Gosnold	1.16%	\$1,160						
Oak Bluffs	14.10%	\$14,100						
Tisbury	13.52%	\$13,520						
West Tisbury	12.45%	\$12,450						
	100.00%	\$100,000						