

Description	Budget	Funds Secured	Funder
Village Center Planning			
Village Center planning	\$12,440	\$12,440	Aquinnah CPC
Public use site preparation			
Land clearing/brush cutting	\$10,000	\$4,995	Aquinnah CPC
Archaeological Survey	\$4,200	\$4,200	Aquinnah CPC
Fencing	\$25,000	\$25,000	Aquinnah CPC
<i>Planning and preparation subtotal</i>		\$46,635	
Playground			
Playground design	\$1,600	\$1,600	Aquinnah CPC
Design development and construction documents	\$25,000	\$25,000	Aquinnah/Gay Head Community Association \$10k; Fruchtman Family Foundation \$6k; CPC \$9k
Organization phase	\$3,100		
Construction consultation	\$21,600		
Playground materials	\$193,246	\$4,040	Aquinnah CPC
		\$50,000	Aquinnah CPC
		\$50,000	West Chop Community Fund
		\$25,000	Private bequest
Playground subtotal	\$244,546	\$155,640	
Pavilion	\$70,000	\$0	
Benches	\$6,000	\$0	
Food Forest			
Plant materials	\$4,000	\$0	

Supplies	\$2,000	\$0	
Parking area			
Clearing stone wall for parking area	\$5,000	\$5,000	Aquinnah CPC
Total	\$383,186	\$207,275	