

# PERMIT FEE APPROPRIATION CHART \$6.50 per \$1000

	ACTUAL FEES CHARGED 2022	ADJUSTED FEES CHARGED 2022
	\$48,912	\$282,659
<b>BUILDING DEPARTMENT BUDGET 2022</b>	\$129,159	\$129,159
<b>REMAINDER</b>	(\$80,247)	\$153,500

*Projected Budget*

<b>*EXISTING BUDGET*</b>	<b>BUILDING INSPECTOR BUDGET</b>	4/5ths of \$120,000 ~ \$96,000 + ~\$35,000 over Approved 24' Budget	4/5ths of \$120,000 ~ \$96,000 + ~\$35,000 over Approved 24' Budget
<b>*CAPITAL IMPROVEMENTS*</b>	<b>TOWN VEHICLE</b>	FORD MAVERIC (electric) \$6,800 x 5 Yrs.	FORD MAVERIC (electric) \$6,800 x 5 Yrs.
	<b>OPENGOV ONLINE PERMITTING SOFTWARE</b>	1 Department ~\$17,000	1 Department ~\$17,000

<b>*Anticipated Need in the Next 1-5 Years*</b>	<b>40 HRS/Week 2088 HRS./Year</b>	<b>POTENTIAL FULL TIME ADMIN</b>	~\$85000	~\$85000
	<b>15 HRS/WEEK</b>	<b>POTENTIAL PART TIME SHORT TERM RENTAL INSPECTOR</b>	\$40,000	\$40,000

<b>TOTAL</b>	\$279,800	\$279,800
<b>FEES CHARGED 2022</b>	\$48,912	\$282,659
<b>ADJUSTED FEES CHARGED 2022</b>		
<b>TOTAL</b>	(\$230,888)	\$2,859

