

241. Building Inspections	22'/23' Full Year Actuals	22'/23' Budget	23'/24' YTD Actuals (as of 1/24/24)	23'/24' Budget	24'/25' Budget Request
TOTAL	\$96,256.66	\$129,159.50	\$70,291.26	\$165,240.00	\$280,841.00
5100. Salaries and Wages	\$94,067.55	\$119,859.50	\$67,455.07	\$156,665.00	\$190,885.00
5108. ADMIN	\$7,386.68	\$9,267.59	\$11,545.11	\$10,646.00	\$29,700.00
5127. Building Inspector	\$39,220.87	\$68,486.92	\$48,489.96	\$103,870.00	\$120,185.00
5207. Local Inspector	\$0.00	\$0.00	\$0.00	\$0.00	\$0 *Mutual Aid
5142. Longevity	\$0.00	\$1,104.99	\$0.00	\$1,149.00	\$0.00
5146. Gas Inspector	\$6,160.00	\$8,000.00	\$4,620.00	\$8,000.00	\$8,000.00
5147. Plumbing Inspector	\$14,000.00	\$8,000.00	\$2,800.00	\$8,000.00	\$8,000.00
5148. Electrical Inspector	\$27,300.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00
5700. Expenditures	\$2,189.11	\$9,300.00	\$2,836.19	\$8,575.00	\$89,956.00
5303. Professional Development	\$0.00	\$3,750.00	\$868.00	\$3,750.00	\$4,000.00
5306. Advertising	\$0.00	\$50.00	\$40.00	\$50.00	\$50.00
5341. Telecommunications	\$923.35	\$2,350.00	\$705.15	\$1,200.00	\$600.00
5343. Printing	\$510.00	\$0.00	\$25.75	\$25.00	\$300.00
5344. Postage	\$19.78	\$50.00	\$0.00	\$50.00	\$50.00
5420. Office Supplies	\$47.64	\$0.00	\$128.33	\$400.00	\$400.00
5589. Other Supplies	\$688.34	\$200.00	\$0.00	\$200.00	\$79556 Opengov.com
5710. In-State Travel	\$0.00	\$900.00	\$0.00	\$900.00	\$2,000.00
5711. Mileage Allowance	\$0.00	\$2,000.00	\$1,068.96	\$2,000.00	\$3,000.00