



CHILMARK POLICE DEPARTMENT

15 State Road • PO Box 340 • Chilmark, MA 02535

Phone: 508-645-3310

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SEAN SLAVIN

Chief of Police



Police Department FY25 Budget Notes

<u>Title</u>	<u>+/-</u>	<u>Amount</u>	<u>Explanation</u>
Chief Slavin	+	\$6,180	COLA and contract increase
Sergeant Vieira	+	\$1,302	COLA increase
Detective Burton	+	\$1,060	COLA increase
Officer Fielder	+	\$1,060	COLA increase
Officer Rogers	+	\$1,060	COLA increase
Officer Dullea	+	\$3,654	Step and COLA increase
Overtime	+	\$400	COLA increase
Longevity	+	\$1,964	Longevity Increase% (15 years) 1% to 2% for Chief
Overtime	+	\$400	COLA increase adjustment
Collective Bargaining	+	\$21,527	Sgt. Vieira eligible for Edu Incentive \$14,492 COLA increases across board/EMT incentives
Holiday Pay	+	\$269	COLA increases
Officer Training	+	\$168	COLA increases
<u>Expenses</u>			
Computer Maint	+	\$2,271	CJIS Yr/fee \$725 added, RDA SoftNet rate increases
MVLEC	+	\$500	Increase MVTRT due to ammo/less lethal costs



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