

HAC Meeting October 2023

Employees

- Returning Employees:
Asst. Harbormasters Aidan Coombs, Adam Knight, Jacob Macafferri.
Traffic Control Supervisors Aidan Coombs, Jacob Macafferri
Asst. Wharfingers Spider Andresen, Lathrop Keene, Jesse Yacubian
- New Employees:
Asst. Wharfingers Wyatt Zoia, Zeb Athearn, Emma Mayhew, Sam Ebby

Comfort Station and Trash Collection

- The sewage pipe from the bathroom was de-scaled but needs to be lined to prevent scaling. We are currently soliciting quotes for this work to be done.
- Two pieces of the partitions from the Men's room were damaged during delivery. Temporary repairs were made, but we will be replacing the two damaged pieces.
- We are looking into pricing for replacing the FRP walls and replacing the interior wooden trim with AZEK
- We are looking into purchasing a shed similar to the beach shed for storage of materials on the north side of the building.
- All other systems are working properly and there were minimal issues over the summer
- Beach Walkway and curb stops to be removed and stored on November 15th
- Snow fence to be installed along beach by November 15th
- Temporary barrier to be installed where stones were removed on east end of beach bulkhead by November 15th
- Water turned off and Comfort Station winterized on November 15th

Harbor Maintenance Projects to Consider

- Received Conservation Commission approval for a RDA for installation of a floating dock and aluminum gangway at the boat ramp in Harriph's Creek. Received proposal for engineering services from Vineyard Land Surveying and Engineering, and proposal for construction and installation of dock and ramp from Martha's Vineyard Shipyard. Will need to solicit quotes from two other vendors for construction and installation.
- Maintenance/repair to boat ramp. This may include filling voids between concrete squares with gravel and/or adding one or two concrete slabs to the bottom of the ramp.
- Construction and installation of a kayak rack at the boat ramp parking lot.
- Purchase and install pedestal covers for remaining electrical pedestals within the Harbor.
- Remove failing railing from Basin Road Bridge and replace with smaller diameter galvanized railing.
- Identify Planks in need of replacement along Dutcher Dock and replace in spring.

- Install new stairwells along Dutcher Dock that meet building code.
- Removal and replacement of green heart piling at ramp to Transient Floating Dock. This will involve removal of two tie-off piles to gain access to the area
- Replacement of broken tie-off piling between TYD slips 15 and 16. MIA insurance claim submitted along with incident report.
- Raise elevation and re-deck Channel Dock for sea level rise.
- Remove Ipe decking from TYD and replace rotted joists.
- Remove water lines from under Ipe decking and re-route to south side of dock under 4x10 whaler.
- Replace missing pile hoop on north side of TYD.
- Install steel bands to green heart piles with missing bands. Possibly purchase pile caps for all pilings within the harbor

Work Outstanding From Spring Dock Work

- Corner fender for TYD slip 16
- Steel bands for piles along SBFD
- Pile hoops for piles along SBFD
- Funding is still available in warrant article to pay for work needed. John Packer is aware and will complete before spring work begins.

Slip and Mooring Assignments

- SBFD #1 Leonard Clarke
- SBFD #3 Dardenella Slavin
- SBFD #15 David Norton (re-assigned)
- ESFD #8 Robert Shalhope

Parking/Traffic

- Removed no parking signs on west side of Basin Road.
- Removed Shuttle Bus signs from Basin Road and North Road/ Tabor House for the off-season.
- Need to purchase new 5 Hour Parking sign for beginning of Menemsha Parking area.
- Need to work out details with VTA to run beach shuttle bus all day in addition to sunset hours.

Revenue:

- FY 18: \$252,273.00
- FY19: \$290, 622.77
- FY20: \$318,333.65
- FY21: \$404,434.09
- FY22: \$318,953.04

- FY23: (Not tallied by Treasurer) \$361,481.67 (**\$40,000 mooring fees to Waterways Improvement Fund**) TOTAL: \$401,481.67
- FY23 Transient Reservations to this time last year: \$189,528.64
- FY24 Transient Reservations to date: \$202,811.89
- FY24 Annual Slip Payments expected by January 15, 2024: \$58,550.00
- FY24 Annual Mooring Permit Payments expected by January 15, 2024: \$40,000.00
- Expected Harbor Revenue before spring Transient reservations: \$261,361.89 (**\$40,000 mooring fees to Waterways Improvement Fund**) TOTAL: \$301,361.89
- FY23 Spring Reservations totaled \$89,500 FOR REFERENCE
- Parking Tickets CY22: (91) \$2,730.00
- Parking Tickets CY23 to date: (276) \$8,670.00
- CNV non-criminal FY23: (03) \$150.00

Harbor Incidents this season:

- 05 Medical EMS response
- 01 POW (child) no emergency response good Samaritan
- 02 LE calls no police response
- 04 LE calls with police response
- 02 complaints of trespassing on private vessels (non-confirmed) 01 confirmed with police response
- 01 capsized vessel within Harbor
- 07 disabled vessels assisted
- 05 Responses to vessels taking on water. All successfully de-watered
- 02 boat fire with harbor response.

Other Item to Consider

- Transitioning from paper waitlist renewals to online waitlist within the Dockwa reservation and contract system.
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