COUNTY OF DUKES COUNTY

The Dukes County Advisory Board on County Expenditures

scheduled for: Thursday November 17, 2022 at 2:30pm

Remote Participation Only

NOV

Join Zoom Meeting https://us06web.zoom.us/j/83165817891?pwd=RGJkSk1YTFRjSjBQSUxBcUNMUm1Ddz09

> Meeting ID: 831 6581 7891 Passcode: 693196 One tap mobile +16469313860,,83165817891#,,,,*693196# US +13017158592,,83165817891#,,,,*693196# US (Washington DC)

Agenda:

- 1. Minutes 9-13-2022
- 2. FY2024 Regional Budgets presentation:
 - MV Community Services Counseling, Outreach, Referral for Elders; SUD Coordination
 - Healthy Aging MV
 - Harbor Homes MV Homelessness Prevention
 - MV Center for Living
 - Vineyard Health Care Access Program
 - Dukes County Social Services
- 3. FY2024 proposed County budget need for warrant article for budget shortfall
- 4. FY2023 Budget Amendments:
 - VHCAP budget amendment overtime for open enrollment
 - VHCAP building capital expenditures
 - · County budget amendments

This notice is posted in accordance with MGL Chapter 30A, Section 20 (c) and amendments thereto:

T. George Davis T. George Davis Clerk of the Courts

Posted 11-10-2022 at 2:30pm