

Jennifer Christy



From: Martina Thornton <manager@dukescounty.org>
Sent: Thursday, March 14, 2024 6:47 PM
To: tgeorge.davis@jud.state.ma.us; Gabriella Camilleri; Prudence Whiting; Jennifer Christy; Karen Medeiros; MVTV Colleen; Laura Johnston/Colleen; Rich Saltzberg; Aaron Wilson; Hillary Conklin; Joanne Jernegan; ctrish@hamv.org; CJordan@edgartown-ma.us; Paddy Moore
Cc: Paulo C DeOliveira; Judy Soules; Randy Dull; Sarah Kuh; gfreeman@mvyairport.com; Suzanne Jakel; news@mvgazette.com; kate warner; Sean Driscoll
Subject: RE: County Advisory Board - Public Hearing on County Budget on 3-28-2024 at 1PM
Attachments: image001.png

Notice of a PUBLIC HEARING ON COUNTY BUDGET

The County Advisory Board on Expenditures will hold a public hearing on the County of Dukes County Budget for fiscal year 2025 (July 1, 2024 to June 30, 2025) on Thursday March 28th at 1:00pm via ZOOM meeting. A full copy of the proposed budget is available at www.dukescounty.org.

COUNTY OF DUKES COUNTY - FY 2025 BUDGET SUMMARY

Department Name	Revenue	Expense
Assessment to towns	570,266	
Deeds Excise	250,000	
Grant & Program Administration	54,222	
County Commissioners		324,231
Assoc. Commissioners		1,700
Courthouse	152,000	157,643
Admin. Building	8,000	57,999
MV Senior Services building	92,911	92,911
Bond Payment	168,000	168,000
New York Avenue Property	16,436	16,463
Miscellaneous		65,880
Economic Development	93,952	
Health Council		3,200
Retiree Health/Life Insurance		179,847
Retiree Health reimbursements	112,414	
OPEB Trust Expense		2,600
Natural Resources	500	20,439
County parking ticket revenue	3,000	
Emergency Management		2,467
County Treasurer	2,000	428,622
Allocation of Indirect Costs	141,300	
Veterans' Agent		101,059
Registry of Deeds - MOE	185,000	398,967
Supplemental Income	172,000	
General Fund TOTAL	2,022,000	2,022,000

Registry of Deeds

Deeds Excise	398,967	844,350
Registry of Deeds TOTAL	445,383	
	844,350	844,350

Airport

Operating Revenue / Expense	13,496,228	10,734,648
Capital Revenue / Expense		255,000
Airport TOTAL	13,496,228	10,989,648
Airport Surplus	2,506,580	

COUNTY BUDGET	16,362,578	13,855,998
Surplus	2,506,580	

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 County of Dukes County
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DUKES COUNTY
 MARTHA'S VINEYARD & ELIZABETH ISLANDS

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From: Martina Thornton
Sent: Tuesday, March 12, 2024 9:47 AM
To: tgeorge.davis@jud.state.ma.us; Gabriella Camilleri <townclerk@aquinnah-ma.gov>; Prudence Whiting <townclerk@westtisbury-ma.gov>; Jennifer Christy <townclerk@chilmarkma.gov>; Karen Medeiros <kmediros@edgartown-ma.us>; MVTV Colleen <kelly@mvtv.org>; Laura Johnston/Colleen <cmorris@oakbluffsma.gov>; Rich Saltzberg <rich@mvtimes.com>; Aaron Wilson <awilson@mvgazette.com>; Hillary Conklin <hconklin@tisbury-ma.gov>; Joanne Jernegan <jjernegan@tisbury-ma.gov>; ctrish@hamv.org; CJordan@edgartown-ma.us; Paddy Moore <mooreipaddy@gmail.com>
Cc: Paulo C DeOliveira <pdeoliveira@dukescounty.org>; Judy Soules <jsoules@dukescounty.org>; Randy Dull <vetsagent@dukescounty.org>; Sarah Kuh <skuh@dukescounty.org>; GFreeman@mvyairport.com; Suzanne Jakel <assistant@dukescounty.org>; news@mvgazette.com; kate warner <warner@mvcommission.org>; Sean Driscoll <sdriscoll@steamshipauthority.com>
Subject: RE: County Commissioners Meeting on 3-13-24-2024 at 4PM remote only