

176. Zoning Board of Appeals	FY22 Actual	FY23 Budget	July Actual	Aug. Actual	Sep. Actual	Oct. Actual	TOTAL	FY2022 MO AV	FY2023 MO AV	MO. AV x 12 Mos	Proposed FY2024 Budget	Notes
TOTAL	\$ 8,323.57	\$ 8,160.00	\$ 54.59	\$ 679.29	\$ 215.84	\$ 177.53	\$ 1,127.25	693.63	\$281.81	\$3,381.75	\$7,089.00	
5303. Professional Development	\$ 60.00	\$ 60.00	\$ -	\$ -	\$ -	\$ -	\$ -	5.00	\$ -	\$ -	\$ 50.00	2 classes at \$25 each
5306. Advertising	\$ 7,574.00	\$ 7,000.00	\$ -	\$ 518.00	\$ 175.00	\$ 161.00	\$ 854.00	631.17	\$284.67	\$3,416.00	\$6,000.00	3 apps/mo in FY2022 at average of \$166.54 advertising cost per app
5341. Telecommunications	\$ 119.53	\$ 375.00	\$ -	\$ 30.24	\$ 15.12	\$ -	\$ 45.36	9.96	\$ 15.12	\$ 181.44	\$ 192.00	\$16/mo for cell phone
5344. Postage	\$ 437.32	\$ 600.00	\$ 54.59	\$ 131.05	\$ 25.72	\$ 16.53	\$ 227.89	36.44	\$ 56.97	\$ 683.67	\$ 684.00	based on average postage cost monthly FY2023
5420. Office Supplies	\$ 120.28	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	10.02	\$ -	\$ -	\$ 150.00	10 folders @ \$50
5711. Mileage Allowance	\$ 12.44	\$ 25.00	\$ -	\$ -	\$ -	\$ -	\$ -	1.04	\$ -	\$ -	\$ 13.00	