

**UIRSD  
FY22 Budget Process  
Warrant Articles**

	<u>Est. Total Cost</u>	<u>Aquinnah Share</u>	<u>Chilmark Share</u>	<u>West Tisbury Share</u>
Chilmark School Windows - Phase III (32)	\$ 191,720.09	\$ 19,996.41	\$ 153,376.07	\$ 18,347.61
Chilmark School Exterior Doors (8)	\$ 65,252.66	\$ 6,805.85	\$ 52,202.12	\$ 6,244.68
West Tisbury School Roof Construction (est. 13K sq ft)*	\$ 322,000.00	\$ 23,248.40	\$ 41,151.60	\$ 257,600.00
Regional Lunch Program Walk In Freezer/Refrigerator	\$ 74,704.00	\$ 5,393.63	\$ 9,547.17	\$ 59,763.20
West Tisbury School Elevator Replacement	\$ 45,225.54	\$ 3,265.28	\$ 5,779.82	\$ 36,180.44
		10.4300%	80.0000%	9.5700%
		7.2200%	12.7800%	80.0000%

\* West Tisbury Roof Design Warrant Articles were approved between June-Nov by the 3 Towns. Total Design Budget = \$69,316