

Annual Town Meeting
4/25/2022

#	ARTICLE	passed	FY	APPROPRIATED
1	04-22 # temp budget	_____		
2	04-22 #	_____		-
3	04-22 #3 - FY22 Operating Budget	_____	FY23	
4	04-22 #4 CTAC CCC Joint Maintenance	_____		5,000.00
5	04-22 #5 FinCom Reserve Fund	_____		40,000.00
6	04-22 #6 Reserve for Compensated Absences	_____		15,000.00
7	STABILIZATION FUNDS	_____		
	04-22 #7 GENERAL STABILIZATION FUND	_____		350,000.00
	04-22 #7 FD STABILIZATION FUND	_____		25,000.00
	04-22 #7 PD STABILIZATION FUND	_____		26,000.00
	04-22 #7 HWY STABILIZATION FUND	_____		200,000.00
	SCHOOL PROGRAMS:	_____		
	04-22 #__ UIRSD CHMK Generator	_____		60,000.00
	04-22 #__ UIRSD SPED Stabilization Find	_____		
	04-22 #__ ACE MV	_____		10,780.00
	DUKES COUNTY REGIONAL SERVICES	_____		
	04-22 #__a Dukes County Social Services	_____		5,272.00
	04-22 #__b Dukes County MVCS CORE	_____		10,490.00
	04-22 #__c Dukes County MVCS Healthy Aging MV	_____		10,976.00
	04-22 #__d Dukes County SUD Prevention Programs	_____		5,147.00
	04-22 #__e Dukes County MVCS First Stop	_____		961.00
	04-22 #__ F Dukes Homelessness	_____		5,906.00
	04-22 #__ g Dukes County Allocation of Overhead	_____		6,711.00
	04-22 #__ Dukes County Sheriff RECC	_____		32,822.57
	04-22 #__mv Emergency Management Island Inn Non-Congregate Housing COVID	_____		2,000.00
	04-22 #__ Comfort Station Repairs - roof, windows, doors, solar tanks	_____		90,000.00
	04-22 #__ PD new Ford Exp Hybrid STAB Transfer	_____		52,000.00
	04-22 #__ PD NEW ROOF/RESTORE BELL TOWER	_____		30,000.00
	04-22 #__ FD Drone	_____		9,000.00
	04-22 #__ FD Replacement 12 SCBA sets	_____		115,000.00
	04-22 #__ FD Water Rescue	_____		7,700.00
	04-22 #__ HARBOR - Golf Cart truck	_____		13,000.00
	04-22 #__SEL Public Works Garage behind Landfill Phase 1	_____		250,000.00
	04-22 #__ PUBLIC SAFETY BUILDING COMMITTEE 15% escalation	_____		840,000.00
	04-22 #__ Highway Dump Truck	_____		62,000.00
	04-22 #__SEL Pay Down Tax Rate	_____		100,000.00
	04-22 #__ (1) CPC Reserves-FY23	_____		400,000.00
	04-22 #__ (2) CPC HOUSING - Harbor Homes repayment of loan MVLB	_____		15,000.00
	04-22 #__ (3) CPC HISTORIC RESOURCES- MVCMA Tabernacle	_____		15,000.00
	04-22 #__ (4) CPC HOUSING - Island Elderly Housing OB apartments	_____		15,000.00
	04-22 #__ (5) CPC Housing - Island Autism Phase 2 two 4-bedroom houses	_____		15,000.00
	04-22 #__ (6) CPC OPEN SPACE -	_____		-
	CPC Housing - Rental Conversion/Rental Assistance	_____		-
	Totals:	_____		2,840,765.57