

**ENROLLMENT PROJECTIONS
MARTHA'S VINEYARD PUBLIC SCHOOLS**

CHILMARK SCHOOL

PREPARED BY: *NESDEC*

DECEMBER 5, 2018



Chilmark, MA Historical Enrollment

School District: Chilmark, MA - Martha's Vineyard Public Schools

11/6/2018

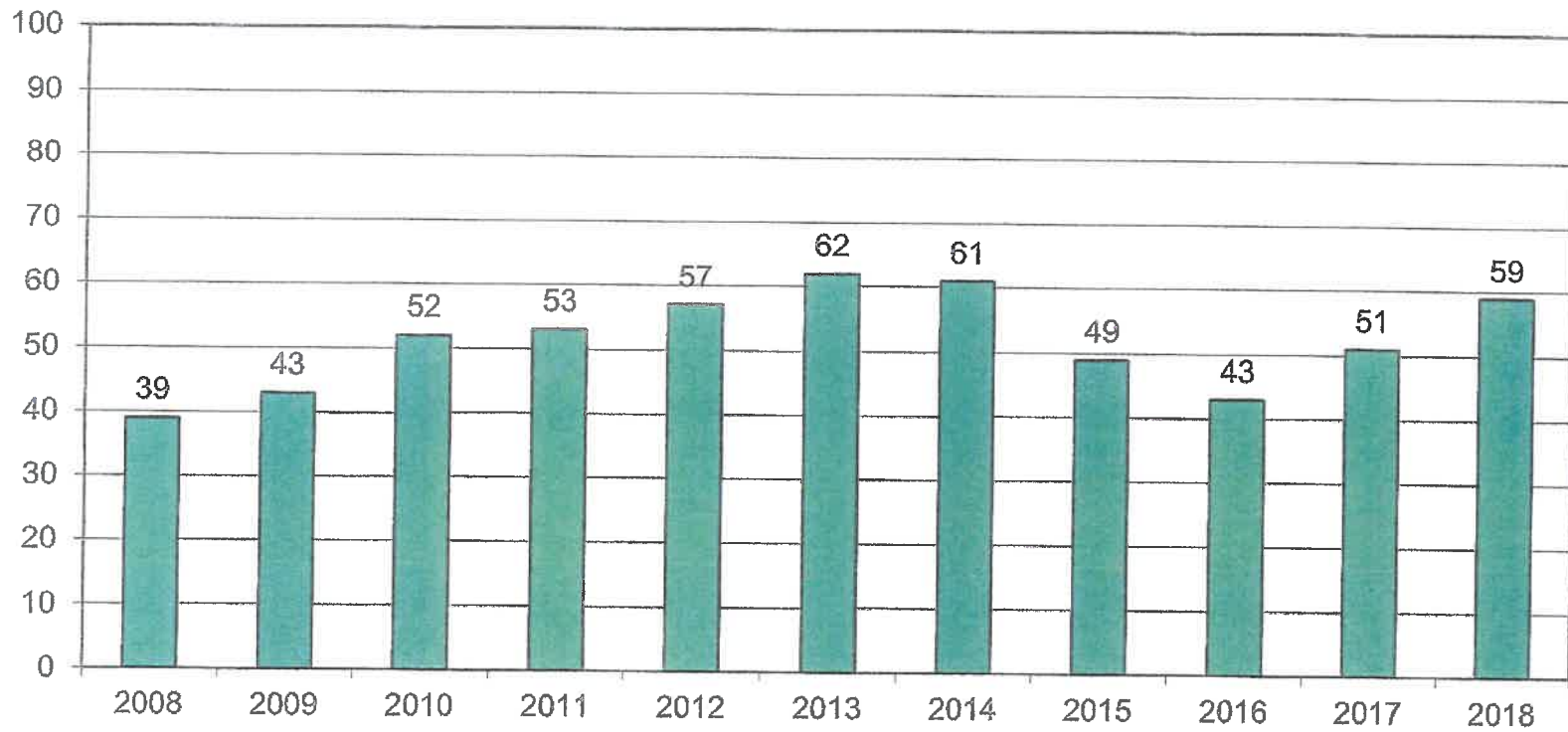
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-5	PK-5
2003	7	2008-09	0	6	7	5	6	10	5	0	0	0	0	0	0	0	0	39	39
2004	9	2009-10	1	8	7	8	5	6	9	0	0	0	0	0	0	0	0	43	44
2005	6	2010-11	1	14	9	7	7	6	9	0	0	0	0	0	0	0	0	52	53
2006	12	2011-12	0	11	14	9	7	7	5	0	0	0	0	0	0	0	0	53	53
2007	9	2012-13	1	8	10	14	10	7	8	0	0	0	0	0	0	0	0	57	58
2008	7	2013-14	0	10	10	10	15	10	7	0	0	0	0	0	0	0	0	62	62
2009	6	2014-15	0	9	10	8	11	11	12	0	0	0	0	0	0	0	0	61	61
2010	3	2015-16	0	5	8	8	6	10	12	0	0	0	0	0	0	0	0	49	49
2011	5	2016-17	0	8	4	6	8	7	10	0	0	0	0	0	0	0	0	43	43
2012	9	2017-18	0	11	9	6	9	10	6	0	0	0	0	0	0	0	0	51	51
2013	9	2018-19	0	10	11	10	9	10	9	0	0	0	0	0	0	0	0	59	59

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2008-09	34	39	0	0	0	0	0	0	0
2009-10	34	43	0	0	0	0	0	0	0
2010-11	43	52	0	0	0	0	0	0	0
2011-12	48	53	0	0	0	0	0	0	0
2012-13	49	57	0	0	0	0	0	0	0
2013-14	55	62	0	0	0	0	0	0	0
2014-15	49	61	0	0	0	0	0	0	0
2015-16	37	49	0	0	0	0	0	0	0
2016-17	33	43	0	0	0	0	0	0	0
2017-18	45	51	0	0	0	0	0	0	0
2018-19	50	59	0	0	0	0	0	0	0

Historical Percentage Changes			
Year	K-5	Diff.	%
2008-09	39	0	0.0%
2009-10	43	4	10.3%
2010-11	52	9	20.9%
2011-12	53	1	1.9%
2012-13	57	4	7.5%
2013-14	62	5	8.8%
2014-15	61	-1	-1.6%
2015-16	49	-12	-19.7%
2016-17	43	-6	-12.2%
2017-18	51	8	18.6%
2018-19	59	8	15.7%
Change		20	51.3%

Chilmark, MA Historical Enrollment

K-5, 2008-2018





Chilmark, MA Projected Enrollment

School District: Chilmark, MA - Martha's Vineyard Public Schools

11/6/2018

Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-5	PK-5	
2013	9		2018-19	0	10	11	10	9	10	9	0	0	0	0	0	0	0	0	0	59	59
2014	7		2019-20	0	9	10	12	13	10	9	0	0	0	0	0	0	0	0	63	63	
2015	10		2020-21	0	14	9	11	15	15	9	0	0	0	0	0	0	0	0	73	73	
2016	6	(prov.)	2021-22	0	8	14	9	14	17	14	0	0	0	0	0	0	0	0	76	76	
2017	8	(est.)	2022-23	0	11	8	15	11	16	16	0	0	0	0	0	0	0	0	77	77	
2018	8	(est.)	2023-24	0	11	11	8	19	13	15	0	0	0	0	0	0	0	0	77	77	
2019	8	(est.)	2024-25	0	11	11	12	10	22	12	0	0	0	0	0	0	0	0	78	78	
2020	8	(est.)	2025-26	0	11	11	12	15	12	20	0	0	0	0	0	0	0	0	81	81	
2021	8	(est.)	2026-27	0	10	11	12	15	17	11	0	0	0	0	0	0	0	0	76	76	
2022	8	(est.)	2027-28	0	11	10	12	15	17	16	0	0	0	0	0	0	0	0	81	81	
2023	8	(est.)	2028-29	0	11	11	11	15	17	18	0	0	0	0	0	0	0	0	81	81	

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births
 Based on children already born
 Based on students already enrolled

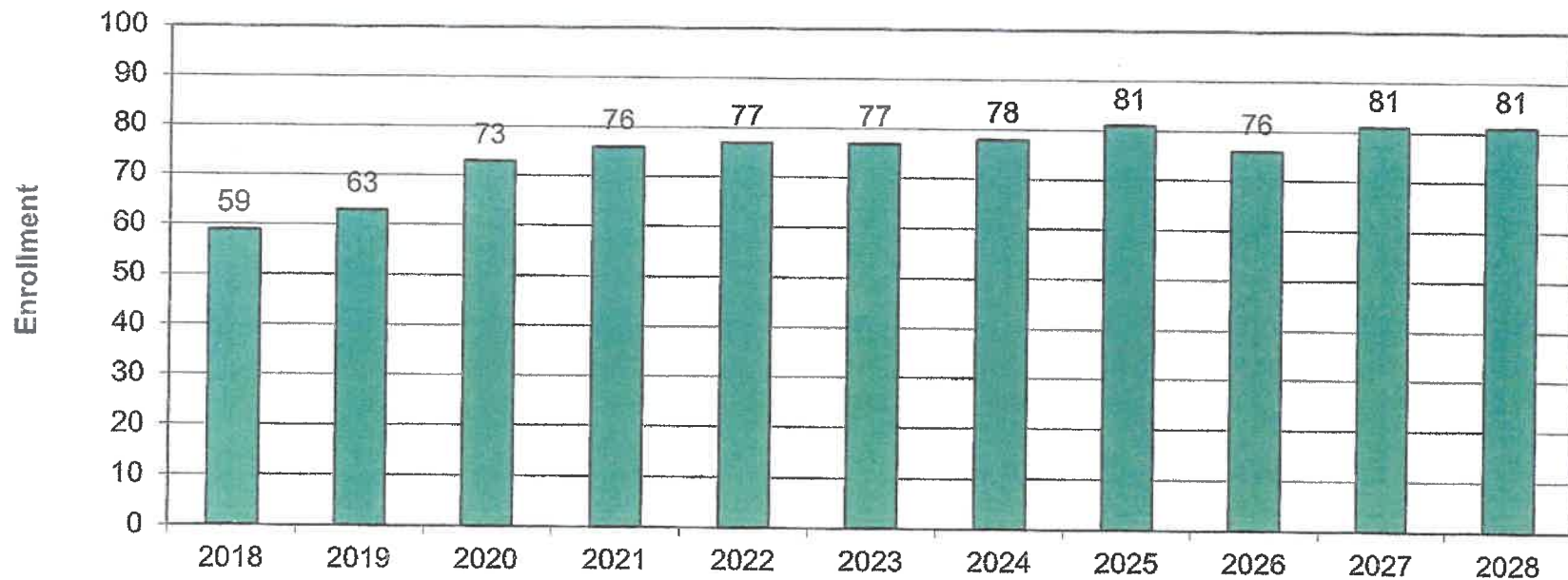
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2018-19	50	59	0	0	0	0	0	0	0
2019-20	54	63	0	0	0	0	0	0	0
2020-21	64	73	0	0	0	0	0	0	0
2021-22	62	76	0	0	0	0	0	0	0
2022-23	61	77	0	0	0	0	0	0	0
2023-24	62	77	0	0	0	0	0	0	0
2024-25	66	78	0	0	0	0	0	0	0
2025-26	61	81	0	0	0	0	0	0	0
2026-27	65	76	0	0	0	0	0	0	0
2027-28	65	81	0	0	0	0	0	0	0
2028-29	65	81	0	0	0	0	0	0	0

Year	K-5	Diff.	%
2018-19	59	0	0.0%
2019-20	63	4	6.8%
2020-21	73	10	15.9%
2021-22	76	3	4.1%
2022-23	77	1	1.3%
2023-24	77	0	0.0%
2024-25	78	1	1.3%
2025-26	81	3	3.8%
2026-27	76	-5	-6.2%
2027-28	81	5	6.6%
2028-29	81	0	0.0%
Change	22		37.3%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

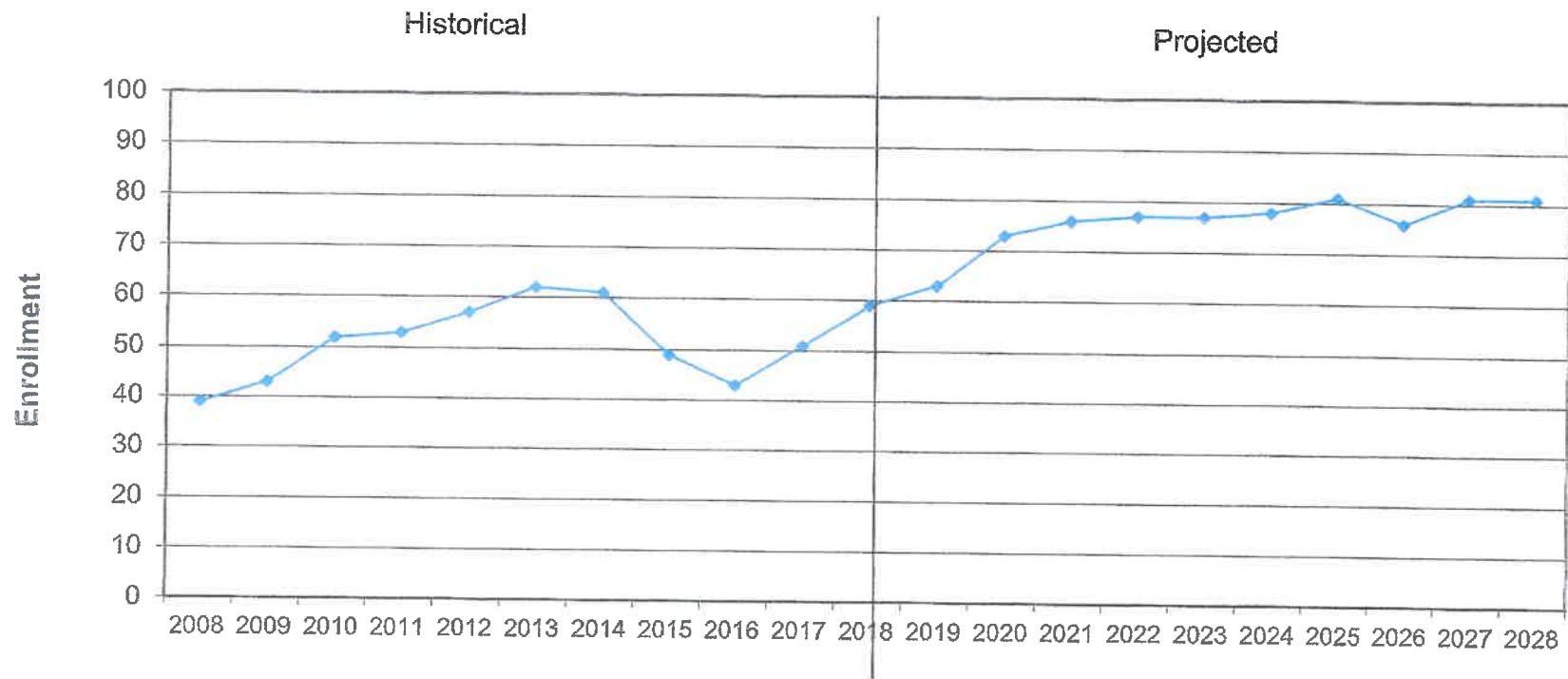
Chilmark, MA Projected Enrollment

K-5 To 2028 Based On Data Through School Year 2018-19

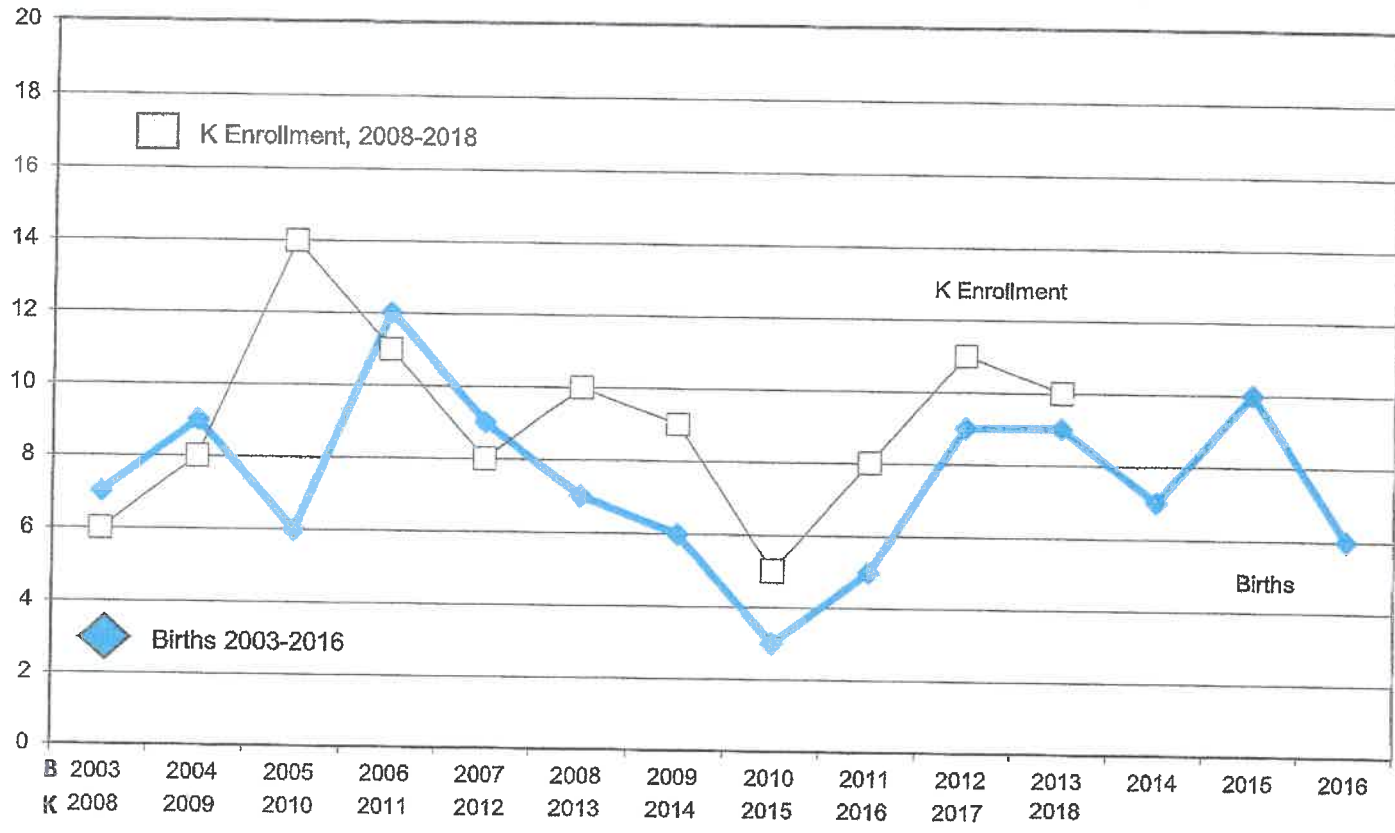


Chilmark, MA Historical & Projected Enrollment

K-5, 2008-2028



Chilmark, MA Birth-to-Kindergarten Relationship





Chilmark, MA Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	19	0
2014	12	0
2015	12	0
2016	12	0
2017	12	0
2018	n/a	n/a

Source: HUD and Building Department

Enrollment History		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	3
2014-15	n/a	1
2015-16	n/a	0
2016-17	n/a	0
2017-18	n/a	1
2018-19	n/a	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

K-12 Home-Schooled Students	
2018	0

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2018	19

K-12 Special Education Outplaced Students	
2018	0

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2018	7

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.