

DESCRIPTION	FY24 AMOUNT						
Operating & Capital Budget							25,259,654.22
Charter School/School Choice Tuition							778,829.00
Less							
Chapter 70 State Aid							2,968,090.00
Chapter 71 Regional Transportation Aid							436,469.00
School Building Assistance Reimbursement							0.00
Other Revenues							369,931.97
E&D Offset							669,390.00
Net Amount for Assessments							21,594,602.25
Town Apportionments	Aquinnah	Chilmark	Edgartown	Oak Bluffs	Tisbury	West Tisbury	Total
(i) Required Minimum Local Contribution	236,778.00	517,952.00	2,782,145.00	2,969,056.00	2,663,666.00	1,775,837.00	10,945,434.00
(ii) Excess of NSS over Required Minimum	188,829.79	458,586.64	2,427,811.61	2,940,349.61	2,697,568.45	1,564,589.70	10,277,735.80
(iii) Transportation	10,611.49	25,770.77	136,433.49	165,236.12	151,592.77	87,923.81	577,568.45
(iii) Capital	8,465.30	20,558.58	108,839.53	131,816.76	120,932.81	70,141.03	460,754.00
(iii) Other Costs	45.93	111.55	590.55	715.22	656.17	380.58	2,500.00
Gross Assessments	444,730.51	1,022,979.53	5,455,820.18	6,207,173.71	5,634,416.20	3,498,872.11	22,263,992.25
Less E&D Offset	12,298.50	29,867.80	158,123.62	191,505.28	175,692.91	101,901.89	669,390.00
FY24 Assessments Per Statutory Assmt Method	432,432.02	993,111.73	5,297,696.56	6,015,668.43	5,458,723.29	3,396,970.22	21,594,602.25
This schedule presents the town apportionments consistent with DESE's Statutory Assessment Methodology format.							
Numbers may be off due to rounding.							