

Martha's Vineyard Regional High School District  
 CERTIFIED FY23 Budget  
 January 3, 2022

DESCRIPTION	FY23 AMOUNT						
Operating & Capital Budget							24,580,975.72
Charter School/School Choice Tuition							765,489.00
Less							
Chapter 70 State Aid							2,897,790.00
Chapter 71 Regional Transportation Aid							355,990.55
School Building Assistance Reimbursement							0.00
Other Revenues							256,827.50
E&D Offset							963,780.00
Net Amount for Assessments							20,872,076.67
<b>Town Apportionments</b>	<b>Aquinnah</b>	<b>Chilmark</b>	<b>Edgartown</b>	<b>Oak Bluffs</b>	<b>Tisbury</b>	<b>West Tisbury</b>	<b>Total</b>
(i) Required Minimum Local Contribution	230,259.00	486,103.00	2,404,928.00	2,528,042.00	2,248,606.00	1,368,762.00	9,266,700.00
(ii) Excess of NSS over Required Minimum	226,015.04	565,037.60	2,679,892.63	3,228,786.30	3,067,346.99	1,630,537.08	11,397,615.64
(iii) Transportation	12,521.39	31,303.49	148,467.96	178,877.06	169,933.21	90,332.92	631,436.03
(iii) Capital	10,660.72	26,651.81	126,405.71	152,296.03	144,681.23	76,909.50	537,605.00
(iii) Other Costs	49.58	123.94	587.82	708.22	672.80	357.65	2,500.00
<b>Gross Assessments</b>	<b>479,505.73</b>	<b>1,109,219.83</b>	<b>5,360,282.12</b>	<b>6,088,709.61</b>	<b>5,631,240.23</b>	<b>3,166,899.14</b>	<b>21,835,856.67</b>
Less E&D Offset	19,111.78	47,779.46	226,611.16	273,025.50	259,374.22	137,877.88	963,780.00
<b>FY23 Assessments Per Statutory Assmt Method</b>	<b>460,393.95</b>	<b>1,061,440.37</b>	<b>5,133,670.96</b>	<b>5,815,684.11</b>	<b>5,371,866.01</b>	<b>3,029,021.26</b>	<b>20,872,076.67</b>
This schedule presents the town apportionments consistent with DESE's Statutory Assessment Methodology format.							