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**Subject:** Levy Capacity  
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Hello All,

FY24 spending presented at ATM, left us \$103,187 UNDER our Levy Limit.

With the votes cast at Town Meeting we are currently \$1,394,285 UNDER our LEVY LIMIT as we look to set the TAX rate for FY24.

THIS CHANGE, \$ 1,291,098.95 INCREASED CAPACITY = REMOVAL OF MVHSRD ASSESSMENT \$993,112 AND OVERRIDE VOTE OF \$297,988

I do not have an overlay number for FY24 which will directly impact capacity. Pam can provide that when she returns, this has ranged from 5K to 55K over the past several years.

ESTIMATED LEVY (NET TO BE RAISED)	\$	11,069,930.00	
ESTIMATED LEVY LIMIT		\$12,464,215.49	
<b>OVER/(UNDER) LEVY LIMIT</b>	<b>\$</b>	<b>(1,394,285.49)</b>	<b>OVER (UNDER)</b>

We have \$110,012 of AVAILABLE FREE CASH

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