

Town of Chilmark
Budget to Actual
From 7/1/2021 Through 12/31/2021

01 - General Fund	FY23 Budget		YTD Budget -								FY22	
	Request	inc %	Original	JUL22	AUG22	SEP22	OCT22	NOV22	DEC22	ACTUAL	FY22BAL	
152 - Personnel Board	STEP/3% COLA											
Expenditures												
Professional Development	5303	80.00 0%	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	
Advertising	5306	100.00 0%	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	
Postage	5344	30.00 0%	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	
In-State Travel	5710	100.00 0%	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	
Dues and Memberships	5730	215.00 0%	<u>215.00</u>	<u>0.00</u>	<u>100.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>	<u>115.00</u>	
Total Expenditures		<u>525.00</u> 0%	<u>525.00</u>	<u>0.00</u>	<u>100.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>	<u>425.00</u>	
Total Department		<u>525.00</u> 0%	<u>525.00</u>	<u>0.00</u>	<u>100.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>	<u>425.00</u>	