



TOWN OF CHILMARK CHILMARK, MASSACHUSETTS

www.chilmarkma.gov

TOWN OFFICES:
Beetlebung Corner
Post Office Box 119
Chilmark, MA 02535
508-645-2100
508-645-2110 Fax

Green Community Grant Progress and Financial Quarterly Report

NOTE: Per the Green Communities contract, quarterly reports are due by 5pm four (4) days after the completion of each of the following quarters: July 1–September 30, October 1–December 30; January 1–March 30; April 1–June 30, etc. until projects are completed. At that point, a Final Report is due within two (2) months of project completion using a different report format. Please submit completed grant progress and financial quarterly report (electronic submission is sufficient), along with any incurred invoices to: Jane Pfister, Green Communities Grant Coordinator, jane.pfister@mass.gov

Reporting Period and Brief Project Summary

Please provide the following detailed information for each project being funded by the Green Community grant as narrative that includes financial details of what has been encumbered, invoices, expended or anticipated for current spending/costs. Provide scans of any invoices received to date and if paid, payment details that include a check number and date.

Name of Project (s)

High Efficiency Heat Pumps for Chilmark School

Schedule

Procurement

The project has gone out for competitive bid through an RFP.

Contract Award

The Town of Chilmark signed the contract for the project in April 2023.

Installation Status

The project has the funding and approval, and it is on target for completion this summer.

Descriptive narrative

The high efficiency heat pump project for Chilmark's school has gone out to bid multiple times over the last few years with the most recent being in March 2023. This brought back a new budget of \$2,442,477 which includes the cost of heat pumps, along with upgrades to ventilation and the overall. The Town and School were looking to sign contracts for the project at the end of April and have installation start at the end of June/early July after the school year ends.

Project Budget

- Total Project Cost: \$2,442,477 (Price for project includes ventilation and other HVAC upgrades, not just the cost of heat pumps)
- Cape Light Compact rebate: \$65,000
- Green Communities request: \$126,430
- Community Contribution: \$2,251,047
 - Copies of **invoices and documentation of invoices paid** from the grant award funds should be included in support of all expenditures being reported for the quarter.
- Web links to or copies of any press stories regarding the grant or project (s)
 - <https://vineyardgazette.com/news/2023/03/16/rising-hvac-costs-make-island-towns-sweat>

Name and Title of Person Submitting Quarterly Report:

Date: