

**Town of Chilmark
Tax Rate Recapitulation
Quarterly Comparison**

	Actual Receipts	Actual Receipts	Actual Receipts	Actual Receipts	Actual Receipts	Actual Receipts
	FY23 Q1YTD	FY22 Q1YTD	FY21 Q1YTD	FY20 Q1YTD	FY19 Q1YTD	FY18 Q1YTD
1 Motor Vehicle Excise	38,887.94	32,867.59	12,834.83	20,593.69	24,524.24	32,733.59
2 Other Excise - Rooms	200,747.59	221,412.51	-	56,647.95	39,176.38	22,549.93
Other Excise - Vessel	497.00	629.00	1,879.00	318.00	1,159.00	238.00
3 Penalties & Interest on Taxes & Excises	7,242.44	6,769.85	11,905.23	11,495.75	3,096.27	5,731.12
4 Payments in Lieu of Taxes			-			5,609.00
5 Charges for Services - Water						
6 Charges for Services - Sewer						
7 Charges for Services - Hospital						
8 Charges for Services - Trash Disposal	14,840.00	18,845.00	17,911.00	16,213.00	16,480.00	15,016.00
9 Other Charges for Services	1,391.30	2,129.75	1,717.00	1,225.24	750.75	564.50
10 Fees	2,555.00	1,858.25	2,865.00	3,789.00	4,071.50	3,935.00
11 Rentals	5,880.59	5,141.34	6,655.33	9,274.90	7,647.47	7,223.14
12 Departmental Revenue - Schools						
13 Departmental Revenue - Libraries		0.00	0.00	753.70	696.50	989.30
14 Departmental Revenue - Cemeteries						
15 Departmental Revenue - Recreation	305,963.21	293,309.31	318,123.41	315,708.49	296,005.75	282,872.00
16 Other Departmental Revenue	100.00					
17 Licenses and Permits	33,471.00	31,779.50	27,778.00	21,647.00	16,554.00	16,929.00
18 Special Assessments						
19 Fines and Forfeits	2,586.80	719.10	1,414.30	733.31	1,916.00	1,159.25
20 Investment Income	2,350.47	932.18	2,448.54	5,413.20	535.23	906.06
21 Medicaid Reimbursement						250.00
22 Miscellaneous Recurring	27,459.22					
23 Miscellaneous Non-recurring			1,929.41	4,375.82		702.88
24 Totals-reported pg 3 TAX RECAP	643,972.56	616,393.38	407,461.05	468,189.05	412,613.09	397,408.77
Sched A State	799.00	1,758.00	1,119.00	1,194.00	1,268.00	936.00
Sched A PP	68,689.69	61,170.85	56,021.65	53,102.20	51,325.08	45,823.65
Sched A RE	3,450,005.14	3,313,065.22	3,362,555.25	3,330,091.59	3,114,994.22	2,786,485.69
			0.00	0.00	0.00	0.00
Total Receipts	4,163,466.39	3,992,387.45	3,827,156.95	3,852,576.84	3,580,200.39	3,230,654.11
	4.29%	4.32%	-0.66%	7.61%	10.82%	
	INC OVER PYQ	INC OVER PYQ	INC OVER PYQ	INC OVER PYQ	INC OVER PYQ	