

Dukes County Regional Housing Authority

The mission of DCRHA is to assist the 6 towns of Martha's Vineyard
with increasing the year-round housing opportunities for residents with low and moderate incomes.

FY2022 DCRHA Staff Expenses*

Executive Director	Salary	\$111,987
Finance Manager	Salary	\$ 82,389
Operations Coordinator	40 Hours	\$ 62,733
Administrative Assistant	20 Hours	\$ 28,434
		\$ 285,543
Health, Life & Dental 75%		\$ 35,391
Taxes, Retirement & Workers Comp**		\$ 51,711
Longevity (19, 15, 13 years of service)		\$ 4,405
		\$ 91,508
Total FY22 Staff Cost Estimate		\$ 377,050

	Aquinnah	Chilmark	Edgartown	Oak Bluffs	Tisbury	West Tisbury
FY2022 50/50***	3.01%	10.75%	32.33%	21.59%	18.23%	14.09%
\$377,050	\$11,350	\$40,533	\$121,900	\$81,405	\$68,736	\$53,126
FY2021 50/50***	2.99%	10.78%	32.69%	21.63%	17.67%	14.24%
\$370,654	\$11,083	\$39,957	\$121,167	\$80,172	\$65,495	\$52,781
FY2020 50/50	2.84%	11.40%	31.60%	21.14%	18.75%	14.27%
\$345,448	\$9,811	\$39,381	\$109,162	\$73,028	\$64,772	\$49,295
FY2019 50/50	2.84%	11.48%	31.96%	21.00%	18.33%	14.39%
\$326,864	\$9,283	\$37,524	\$104,466	\$68,641	\$59,914	\$47,036

* Salaries adjusted in accordance with Collins Center Classification & Compensation Review: One step of 2.5% for each staff position in FY22

** No COLA in FY22; GIC Medical (Allways HP) 75%-25%; Medicare \$1.45%; SUI .1%; FICA 6.2%; Workers Comp 2.36%; Retirement 8.0% (total of 18.11%)

*** 50/50 Funding Formula was arranged by the towns in 2002 and averages population & equalized land value as a percentage of Island total.