**FY2024 ATM - Chilmark**

**Funding requests submitted by Dukes County on 12-28-2022**

**AS PART OF Chilmark FY2024 BUDGET:**

1. **$47,918**, to support the Dukes County **Health Care Access Program** in accordance with the Inter-municipal Agreement, as the same may be amended from time to time.
2. **$61,261**, to support the Martha’s Vineyard **Center for Living** Programs through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time.
3. **$19,074.80** MV Center for Living (County Bond)

**ARTICLE \_\_\_ TO FUND REGIONAL SERVICES**

To see if the Town will vote to raise and appropriate the sum of $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ to pay the FY2024 operating costs of the regional services provided through Dukes County:

* **$4,915**, as the Town’s proportionate share of the Fiscal Year 2024 cost to fund **Dukes County Public Benefits Access,** based on the “50/50” formula.
* **$10,795,** as the Town’s proportionate share of the Fiscal Year 2024 cost to fund **CORE** program of MV Community Services**,** based on the “50/50” formula.
* **$12,707**, as the Town’s proportionate share of the Fiscal Year 2024 cost to the **Healthy Aging on Martha’s Vineyard** for planning, community building and advocacy work for all Island elders, based on the “50/50” formula.
* **$6,320**, as Town’s proportional share of the Fiscal Year 2024 cost to fund the **Homelessness Prevention Program**, based on the “50/50” formula.
* **$5,155**, as Town’s proportional share of the Fiscal Year 2024 cost to fund the **Substance Use Disorder Coalition** Coordinator, based on the “50/50” formula.

**ARTICLE \_\_\_\_\_\_**

To see if the Town will vote to appropriate from Free Cash, for expenditure in Fiscal Year 2024, the sum of **$\_\_\_\_\_\_\_\_\_** as the apportioned share of the **county budget supplemental income**.

Note: The estimated amount based on FY2023 EQV is $6,237 – the final number will be available once DOR releases their FY2024 EQV calculations for Dukes County.

**ARTICLE** \_\_\_\_\_\_

To see if the Town will vote to appropriate from Free Cash, for expenditure in Fiscal Year 2024, the sum of **$\_\_\_\_\_\_\_\_\_** as the apportioned share of the necessary **improvements of the Dukes County Health Care Access building.**

Note: The amount will be provided to you no later than January 15, 2023. This is a placeholder until we gather estimates for all necessary improvements.

**Submitted by the Dukes County Commissioners**