December 10, 2019

Capital Improvement Plan

Currently, the only projected future purchases for the Chilmark Police Department are cruisers. We just purchased a 2019 Ford and have a 2020 Chevy on order for expected January delivery.

I anticipate replacing our 2015 Ford during late calendar year 2021.

My plan for future funding and purchasing schedule is as follows:

ATM 2020 25k to police vehicle stabilization fund

ATM 2021 26k to police vehicle stabilization fund

STM 2021 Request purchase of cruiser to replace 2015 Ford

ATM 2022 27k to police vehicle stabilization fund

ATM 2023 28k to police vehicle stabilization fund

STM 2023 Request purchase of cruiser to replace 2019 Ford

During this period, I plan to evaluate vehicle lease options as well as look into hybrid models.

Thank you,

Jonathan P Klarén