

Cape Light Compact JPE 261 Whites Path, Unit 4, South Yarmouth, MA 02664 Energy Efficiency 1.800.797.6699 Power Supply 1.800.381.9192

Fax: 774.330.3018 | capelightcompact.org

October 24, 2019

Mr. Timothy Carroll Town Administrator P.O Box 119 Chilmark, MA 02535

OCT 28 2019

Dear Mr. Carroll,

Attached for your information and dissemination to your Board of Selectmen/Town Council is the Cape Light Compact's (Compact) quarterly Energy Efficiency Report. The Report reflects the program activity for all of Cape Cod & Martha's Vineyard and breaks out the detail on a town-by-town basis.

Below is a summary of the activity in your town for Q2 (April - June) 2019. To view your monthly reports from 2006 forward, please visit our website at www.capelightcompact.org/reports.

- 25 residents and/or businesses participated* in the program.
- \$20313 in incentive dollars were distributed to the 25 participants.
- 32743 kWh was saved through implementation of these energy efficiency measures.

If you have any questions on the attached report, please contact me at (508) 375-6636.

Sincerely,

Margaret T. Downey

Wargent Downey

Administrator

Enclosure

*Please note that the number of participants may not correspond directly to the number of customers in your Town. As required, the Compact reports a customer as a participant for each energy efficiency program in which a customer participates. For example, if a customer has a home energy assessment and submits a dehumidifier rebate, they are counted as "two participants." Additionally, pre-determined lighting assumptions quantify participants dependent upon number of bulbs sold.

Energy Efficiency Program Activity by Town

10/24/19 10:50 Page 1 of 1

 Town Name:
 CHILMARK

 Program Period:
 2019

 Current Dates:
 6/1/2019 - 6/30/2019

 Cumulative Dates:
 4/1/2019 - 6/30/2019

		nt Period				Cumulative Period			
Program Initiative	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget	of
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00		0		\$0.00	0.00%
A2a - Residential Coordinated Delivery	30,020.40	\$13,643.01	10	30,020.40	\$13,643.01	10	\$38,248.75		35.67%
A2b - Residential Conservation Services (RCS)	0.00	\$1,175.00	4	0.00	\$2,420.00	9	\$6,473.04		37.39%
A2c - Residential Retail	870.00	\$710.00	2	870.00	\$710.00	2	<u>.</u>	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	€	\$0.00	0.00%
A2e - Residential Active Demand	0.00	\$0.00	0	0.00	\$0.00	0		\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	⊢	0.00	\$35.00	_	<u>\$</u>	\$0.00	0.00%
			77.00						
							2		
B1a - Income Eligible Coordinated Delivery	1,391.20	\$469.22		1,391.20	\$469.22	1	\$13,565.87	5.87	3.46%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0		\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	<u> •</u>	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations — Municipal	0.00	\$0.00	0	0.00	\$0.00	0	€	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$15,743.17	3.17	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$3,000.00	-	0.00	\$3,000.00	<u>.</u>	<u> </u>	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	461.69	\$36.00	1		\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$	\$0.00	0.00%
Total	32,281.60	\$19,032.23	19	32,743.29	\$20,313.23	25	\$74,030.83	.83	

^{*}Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.