

185. Housing Committee	2021/22 Actual	2022/23 Annual Budget	2022/23 July Monthly Actuals	2022/23 August Monthly Actuals	2022/23 September Monthly Actuals	2022/23 October Monthly Actuals	2023/24 Proposed Budget	Notes
5303. Professional Development	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	keeping in case admin or members want to take a course
5306. Advertising	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00	public hearing advertisement
5344. Postage	\$ 350.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00	public hearing or mailing postage
5420. Office Supplies	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00	minimal amount reserved for office supplies
5589. Other Supplies	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00	minimal amount reserved for supplies besides office
5702. DCRHA Housing Assmt	\$ 41,116.00	\$ 41,116.00	\$ -	\$ -	\$ -	\$ -	\$ 41,750.00	estimated based on same % increase as last year
5730. Dues and Memberships	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.00	may remove if nobody has recommendation for subscriptions
<b>TOTAL</b>	<b>\$ 42,116.00</b>	<b>\$ 41,116.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 42,450.00</b>	