

up to 20 hours/week

up to 6 hours/week at corrected grade/step

01 - General Fund		FY23 Budget -		YTD Budget -							FY22	
241 - Building Inspections		Original	inc	Original	JUL22	AUG22	SEP22	OCT22	NOV22	DEC22	ACTUAL	FY22BAL
<b>STEP/3% COLA</b>												
<b>Salaries &amp; Wages</b>												
Building Inspector	5127	27,624.76	3%	26,815.14	2,159.11	2,054.80	2,054.80	2,054.80	2,054.80	0.00	10,378.31	16,436.83
Building Official		40,862.16										
Longevity	5142	1,104.99	3%	1,072.61	1,072.61	0.00	0.00	0.00	0.00	0.00	1,072.61	0.00
Board Administrator/G6S6	5108	9,267.59	60%	5,792.11	395.30	166.44	527.06	402.23	416.10	0.00	1,907.13	3,884.98
Gas Inspector	5146	8,000.00	0%	8,000.00	0.00	1,050.00	0.00	0.00	1,540.00	0.00	2,590.00	5,410.00
Plumbing Inspector	5147	8,000.00	0%	8,000.00	0.00	1,820.00	0.00	0.00	1,400.00	0.00	3,220.00	4,780.00
Electrical Inspector	5148	25,000.00	0%	25,000.00	13,510.00	0.00	3,290.00	0.00	0.00	0.00	16,800.00	8,200.00
<b>Total Salaries &amp; Wages</b>		<b>119,859.50</b>	<b>60%</b>	<b>74,679.86</b>	<b>17,137.02</b>	<b>5,091.24</b>	<b>5,871.86</b>	<b>2,457.03</b>	<b>5,410.90</b>	<b>0.00</b>	<b>35,968.05</b>	<b>38,711.81</b>
<b>Expenditures</b>												
Professional Development	5303	3,750.00	525%	600.00	0.00	0.00	230.00	0.00	0.00	0.00	230.00	370.00
Advertising	5306	50.00										
Telecommunications	5341	2,350.00	292%	600.00	0.00	88.72	44.36	44.30	0.00	44.30	221.68	378.32
Postage	5344	50.00										
Other Supplies	5589	200.00	0%	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
In-State Travel	5710	900.00	50%	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
Mileage Allowance	5711	2,000.00	67%	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
<b>Total Expenditures</b>		<b>9,300.00</b>	<b>191%</b>	<b>3,200.00</b>	<b>0.00</b>	<b>88.72</b>	<b>274.36</b>	<b>44.30</b>	<b>0.00</b>	<b>44.30</b>	<b>451.68</b>	<b>2,748.32</b>
<b>Total Department</b>		<b>129,159.50</b>	<b>66%</b>	<b>77,879.86</b>	<b>17,137.02</b>	<b>5,179.96</b>	<b>6,146.22</b>	<b>2,501.33</b>	<b>5,410.90</b>	<b>44.30</b>	<b>36,419.73</b>	<b>41,460.13</b>

See page 2 for breakout and explanation of requested hardware and software expenses

**For Review**  
01/31/2022

		Proposed
<b>Expenditures</b>		
Professional Development	5303	<b>3,750.00</b>
Advertising	5306	50.00
Telecommunications	5341	<b>2,350.00</b>
Postage	5344	50.00
Other Supplies	5589	200.00
In-State Travel	5710	900.00
Mileage Allowance	5711	<u>2,000.00</u>
<b>Proposed Expenditures Category Total</b>		<b>9,300.00</b>

	Proposed Budget subtotals
<b>Professional Development</b>	<b>\$3,750.00</b>
<u>1. Ongoing Education and Meetings</u>	
Continuing Education:	\$400
NEBOA Conference:	\$400
<u>2. Building Official Exams and code books</u>	
Exam Fees:	\$ 1,750.00
Books:	\$ 1,200.00
<b>Telecommunications</b>	<b>\$2,350.00</b>
<u>1. Software</u>	
BlueBeam PDF Software	\$ 800.00 (year one; thereafter ~\$150-200)
UpCodes subscription	\$ 350.00 (yearly)
<u>2. Hardware</u>	
Large computer monitor for plan review:	\$ 500.00
Tablet with (LTE Firstnet+wifi):	\$ 700.00

Regarding Hardware: The ability to have connectivity in the field with a LTE tablet for emails, and access to project files is critical. Moreover, when the online permitting is up and running, the tablet will be critical for successful implementation of the program.  
 Computer Monitor: In order to accurately visualize and navigate through plansets, zoning and mapping data, you need to have a large monitor.

Software: **Bluebeam** the defacto standard in the AEC (architecture engineering and construction) field. Marking up drawings collaborating with applicants, visualizing mapping and zoning data, creating forms, and sharing project files.  
**UpCodes** is a searchable online database of the codes in a digital format, and makes compliance research and code lookups quicker and easier. It is used by many building code professionals, as well as in the AEC community.

Exams and Code books: for exams and building department administration  
 The proposed **Local Inspector Exam Fees** include re-test fees, as many code professionals require more than one chance to pass.

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