

HAC Meeting August 2023

Employees

- Returning Employees:
Asst. Harbormasters Aidan Coombs, Adam Knight, Jacob Macafferri.
Traffic Control Supervisors Aidan Coombs, Jacob Macafferri
Asst. Wharfingers Spider Andresen, Lathrop Keene, Jesse Yacubian
- New Employees:
Asst. Wharfingers Wyatt Zoia, Zeb Athearn, Emma Mayhew, Sam Ebby

Comfort Station and Trash Collection

- Seth Karlinsky is working under a new three year contract as the Menemsha Building's and Maintenance Superintendent. Seth and his seasonal staff have been doing an excellent job maintaining the comfort station and managing trash collection and recycling.
Seth has completed multiple fresh water system repairs, coordinated installation of the beach walkway and installation of curb stops and has been very responsive to issues needing attention in the comfort station and around the harbor.
- The Comfort Station had a significant overhaul during the off-season and repairs were as follows:

Construction

- Replace asphalt roofing and repair/replace damaged roof sheathing
- Replace exterior trim with PVC composite trim (roof line, corners, door and windows
- remove and replace existing bathroom partitions
- paint interior ceiling
- replace existing interior trim with PVC composite trim (windows, baseboard, door trim etc.)

Plumbing

- Replace all copper piping with type L copper piping
- Replace shower valves with spring operated valves on timers
- Replace hot water heater with lifetime warranty 80 gal HTP hot water heater
- install 80 gallon well tank and booster pump
- Install two spin down filters after well tank
- Replace toilets with new auto-flush toilets
- Replace Faucets with touch sensor lab faucets\

Electrical

- Replace existing 100 amp service
- Replace 03 existing exterior light fixtures
- Replace hand dryers

- Replace 04 GFCI outlets
- Add 02 GFCI outlets under sinks
- Demo and remove shower coin machines
- Add 05 6” LED interior recessed lights
- Demo and make secure existing loose wiring and equipment

Harbor Maintenance Projects

- Dredging was completed within the SE corner of the Harbor and along the Dutcher Dock bulkhead in the spring. We removed roughly 1000cy of material from the harbor and used it as dune replenishment for Menemsha Beach
- Pilings Replaced:
 - 04 tie-off piles in SE corner (Gangway added)
 - 05 fender piles in front of Harbormaster’s office/Texaco
- Replaced all old fresh water spigots along Small Boat Float Dock
- Completed concrete repairs along Releamar slip and sink hole along Basin Road bridge
- Replaced missing whaler on TYD
- Installed fence around Karsten Larsen/ Matt Mayhew lot
- Had lines painted and signs installed on Basin Road/ North Road
- All transient moorings inspected and tackle replaced as necessary
- Replaced rotted dock boards on Dutcher Dock and Channel Dock
- Replaced broken street lights on West Dock
- Serviced all electrical pedestals
- Repaired west facing bulkhead of Filled Dock

Work Outstanding

- Corner fender for TYD slip 16
- Steel bands for piles along SBFD
- Pile hoops for piles along SBFD

Slip and Mooring Assignments

- SBFD #1 Leonard Clarke
- SBFD #3 Dardenella Slavin
- SBFD #15 David Norton (re-assigned)
- ESFD #8 Robert Shalhope

Parking

- Created parking by permit for Commercial Fishermen, Charter Fishermen, Charter Fishing captains and Commercial Lot Lessees
- Delineated traffic responsibilities from harbor responsibilities. Employees assigned to traffic for each day are solely traffic officers and the same goes for employees assigned to harbor responsibilities.
- Created two parallel parking spaces in front of Menemsha Market

- Increased enforcement of 30 minute parking, 1 hour parking, 2 hour parking and 5 hour parking. Began chalking tires for all time limited spaces.
- Added position of Traffic Control Supervisor to station and supervise traffic officers and respond to areas of heavy traffic as needed.
- Began using new temporary WD parking permit program
- 91 total parking tickets issued last season (Memorial day to Labor Day). 276 parking tickets issued to date this season.
- Began passing out index cards with Shuttle Bus lot Address. We have been averaging 30+ cars per night. August 9th we had 57 cars at the lot and on August 14th the lot was full.
- Meet the fleet went much smoother this year and we received positive feedback from multiple Menemsha Business Owners, members of the MVCFPT and the Police Department.
- We were able to fill the shuttle bus lot along with the Captain Flanders house lot organized by the MVCFPT.

Revenue:

- FY 18: \$252,273.00
- FY19: \$290, 622.77
- FY20: \$318,333.65
- FY21: \$404,434.09
- FY22: \$318,953.04
- FY23: (Not tallied by Treasurer) \$361,481.67 (\$40,000 mooring fees to Waterways Improvement Fund) TOTAL: \$401,481.67
- FY23 Transient Reservations to this time last year: \$126,434.43
- FY24 Transient Reservations to date: \$137,145.60
- Parking Tickets CY22: (91) \$2,730.00
- Parking Tickets CY23 to date: (276) \$8,670.00
- CNV non-criminal FY23: (01) \$50.00

Harbor Incidents this season:

- 05 Medical EMS response
- 01 POW (child) no emergency response good Samaritan
- 02 LE calls no police response
- 04 LE calls with police response
- 02 complaints of trespassing on private vessels (non-confirmed) 01 confirmed with police response
- 01 capsized vessel within Harbor
- 03 disabled vessels assisted
- 01 boat fire with harbor response. FD responded and recalled