Town of Chilmark
Fire Department

Fire Chief David Norton
Assistant Chief Tim Carroll

TO: Fire Chiefs
CC: Fire SYSOPS

FR: Assistant Chief Tim Carroll

DT: October 18, 2010

RE: FIREHOUSE Annual Software Fee

On December 1st 2010 the annual software maintenance and support agreement with FIREHOUSE expires. If we would like to continue using Firehouse the annual fee, including the CAD interface (Monitor), is $4,700.

There are nine users on this agreement as previously agreed.

1.   Aquinnah Fire
2.   Chilmark Fire
3.   West Tisbury Fire
4.   Tisbury Fire
5.   Oak Bluffs Fire
6.   Oak Bluffs Fire
7.   Edgartown Fire
8.   Edgartown Fire
9.   DCFTC Island Fire Training Database

If we apportion this out as before, it would mean:

Aquinnah	1/9th share + 1/6 of DCFTC database	($522.23 + $87.04 = $609.26)
Chilmark	1/9th share + 1/6 of DCFTC database	($522.23 + $87.04 = $609.26)
West Tisbury	1/9th share + 1/6 of DCFTC database	($522.23 + $87.04 = $609.26)
Tisbury	1/9th share + 1/6 of DCFTC database	($522.23 + $87.04 = $609.26)
Oak Bluffs	2/9th share + 1/6 of DCFTC database	($1,044.44 + $87.04 = $1,131.48)
Edgartown	2/9th share + 1/6 of DCFTC database	($1,044.44 + $87.04 = $1,131.48)

TOTAL $ 4,700.00

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dnorton@chilmarkma.gov   tcarroll@chilmarkma.gov

Tim Carroll

From: Ron Burson [rburson@rdasoft.net]
Sent: Monday, October 18, 2010 8:04 AM
To: Tim Carroll
Subject: Fire budgets
Attachments: fire budgets 2012.xlsx

Tim here are some rough numbers, I need additional info from QED and Firehouse and should have it today.

I would be looking at CAD monitor to be around 1400, and QED to be 1500 or so, additional QED for agencies using Dispatch Anywhere(mobile)

I would guess the number to be about 14- 16K, give or take. Call me after 4pm to discuss if necessary. Also Firehouse will have their agreement renewed in January so their cost is coming up soon.

This was detailed to some extent in the original budget proposals, the cost was around 8000 but firehouse and QED costs are up as is the participation in other programs, mapping, the authentication to the domain controller, additional space requirements on the SQL server. Blah blah blah......... call me to discuss.

It is based on these counts

Device Count		AFD	CFD	EPD	OBFD	TFD	,	WTFD
12	Lan/Wan	2	2	2	2	2		2
6	Printers	1	1	1	1	1		1
	Computers	1	2	2	2	1		2
20	Users	3	3	4	4	3		3
0	Server	0	0	0	0	0		0
24	App Servers	4	4	4	4	4		4

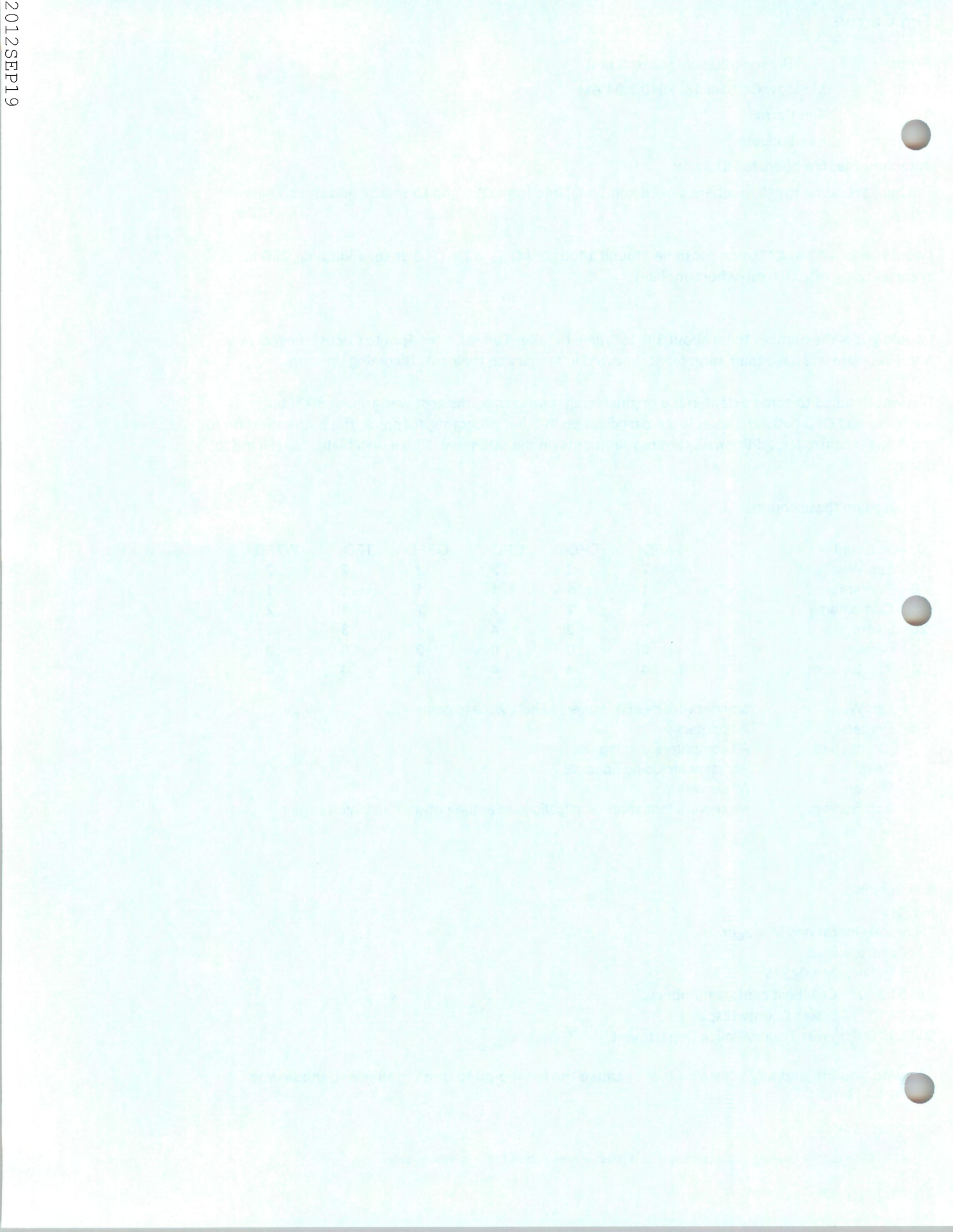|	
Lan/Wan	any network device, router, switch, access point
Printers	All printers
Computers	All computers and laptops
Users	All users including specials
Server	All servers
App Servers	All servers that share applications over the network, dispatch center

Ron Burson
MVPSIS
Technical Operations Manager
681 Edgartown Rd
West Tisbury, MA 02575
617 510 4034 Cell (best contact number)
508 693 1214 Dukes County Dispatch
508 693 0020 West Tisbury Police Department

"Be who you are and say what you feel because those who mind don't matter and those who matter don't mind."

DO NOT FORWARD.

- By reading or opening this document or its attachments you agree to the conditions below.

Fire Budgets			$	10,294.50
Original yearly budgets	7925			
Annual Maintenance Firehouse Starts Year one	8	250	$	2,000.00
Firehouse CAD Monitor Maintenance	6	???		
Server Starts Year one (moved down to Server)	0	1110	$	-
Agencies Station Starts Year one	6	647.5	$	3,885.00
QED Recurring Support	6	75	$	450.00
QED Annual Maintenance %	6	???		
AV/ Spam Security Software	8	20	$	160.00

Server Maintenance			$	160.00
QEDSRV	0.25	2000	$	500.00
Domain	0.25	2000	$	500.00
SQL	0.75	2000	$	1,500.00
Mapping	0.25	2000	$	500.00

Network Maintenance			$	799.50
Comcast - VPN	0.25	2268	$	567.00
Router Maintenance	0.25	140	$	35.00
Switch Maintenance	0.25	100	$	25.00
Power Maintenance	0.25	690	$	172.50