

From: [Liz Argo](#)
To: jack.yunits@barnstablecounty.org; [Jillian Douglass](#); [Terry Whalen](#); [Tim Carroll \(execsec@chilmarkma.gov\)](mailto:Tim.Carroll@chilmarkma.gov); [Martina Thornton, Dukes County Manager](#); [Jacqueline Beebe](#); [Scott Carpenter](#); [Robert Whritenour](#); [David Gardner](#); [Johnson-Staub, Peter](#)
Cc: [Leo Cakouones](mailto:Leo.Cakouones@chuckhansoncc@gmail.com); chuckhansoncc@gmail.com; johnhscott@comcast.net; [Joe Bayne](#); [John Alley](#); [Kathleen Isernio](#); [Richard Toole](#); rrec02657@gmail.com; [Whitehouse, Roby](#); slgavin@comcast.net; [McLaughlin, Charles](#); [Jen Rand](#)
Subject: Request to appear for ratification of last year's agreement to Adder: On BOS Agendas
Date: Wednesday, September 21, 2016 2:06:06 PM
Attachments: [CVEC Benefits and Costs through FY 2016.pdf](#)

Hello Round 1 Participants,

Last year CVEC came to all of your Boards of Selectmen and School Committees to solicit approval of an Operational Administrative Adder for the Round 1 projects in the amount of \$0.01 to be added to the PPA costs for FY17. Round 1 consists of 16MW: Barnstable Capped Landfill, Brewster Capped Landfill, Chatham Capped Landfill, Eastham Capped Landfill, Edgartown's Nunnepog & Katama, Harwich Capped Landfill and Tisbury Capped Landfill. CVEC was supported in its request for the \$0.01 Round 1 Operational Administrative Adder by all of your Boards of Selectmen/School Committees.

However, in the spring of 2016 we had not yet been granted audience with the Town of Barnstable. This was due to the fact that the town was bringing in a new Town Manager. CVEC recognized that with FY17 budgets needing to be implemented, we would need to put the request for the Round 1 Adder on hold and a letter was sent announcing that delay.

Barnstable now has the new Town Manager in place and last week CVEC presented the Round Operational Administrative Adder request to the Town of Barnstable. CVEC is optimistic that the request will be supported at Barnstable. However the Barnstable process is lengthy and the final vote will not be until Oct. 5th.

Meanwhile, CVEC will now return to the other 13 towns and school districts who have already approved the Round 1 Adder and ask for its approval again, for FY18, and with a significant modification to the request. After much tightening of the budget and success in lowering operational expenses, the Round 1 Adder has been lowered to only a **half a penny (\$0.005) per kilowatt hour of production**. This cuts in half the amount CVEC asked for in last year's presentations on the Round 1 Adder for FY17. The amount expected to be kept by CVEC out of the total cash CVEC distributes to Round 1 participants is now \$100,600. This amount, \$100,600, will close the gap in CVEC's income/expenses and allow CVEC to continue management services at the current level.

With the vote imminent at Barnstable, **CVEC now requests the scheduling of CVEC's request for the \$0.005 Operational Administrative Adder** on the Round 1 projects for FY18 on your **Board and Committee agendas**. We believe this year's simple ratification of last year's vote supporting the Round 1 Adder, with the amendment to \$0.005 per kilowatt hour, will move this matter forward for CVEC. Of course, CVEC will appear whenever and wherever as requested!

Finally, a report on Round 1 (and Round 2) total savings is attached. It shows, project by project, that since start-up through FY16, Round 1 has delivered over \$3,668,870 to the Round 1 participants! CVEC is proud to have delivered, not only such noteworthy savings, but also the 16MW of power

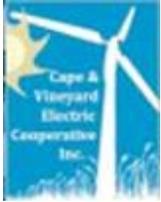
that has replaced fossil fuels with clean renewable energy. And at no capital cost to the 14 Cooperative participants!

Thank You,

Liz

Liz Argo

Manager, Programs & Administration



Cape & Vineyard Electric Cooperative, Inc.

23H2 White's Path, Suite 2

South Yarmouth, MA 02664

774-722-1812 (cell)