

2012SEP06



Cape Light Compact

Tel: (508) 375-6644 • Fax: (508) 362-4136
www.capelightcompact.org

POST OFFICE BOX 427 • BARNSTABLE SUPERIOR COURT HOUSE • BARNSTABLE, MASSACHUSETTS 02630

August 31, 2012

Mr. Timothy Carroll
Executive Secretary
P.O. Box 119
Chilmark, MA 02535

Dear Mr. Carroll,

Attached for your information and dissemination to your Board of Selectmen/Town Council is the Cape Light Compact's monthly Energy Efficiency Report. The Report reflects the program activity for all of Cape Cod & Martha's Vineyard and breaks out the detail on a town-by-town basis.

Below is a summary of the activity in your town for the month of July, 2012. To view each of your monthly reports, please visit our website at www.capelightcompact.org and click on Reports.

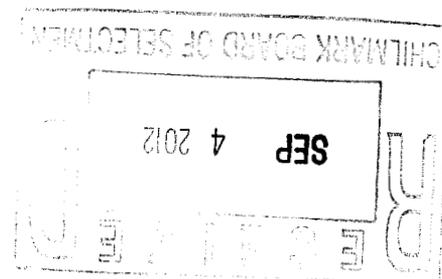
- . 2 residents and/or businesses in Chilmark participated in the program.
- . \$1,543.70 in incentive dollars were distributed to the 2 participant.
- . 4,288 kWh were saved through implementation of these energy efficiency measures.
- . Through July, 2012 your town has spent 38.3% of its town allocated annual budget.

If you have any questions on the attached report, please contact me at (508) 375-6636.

Sincerely,

Margaret T. Downey
Assistant County Administrator

Enclosure



Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chilmark
Program Period: 2012
Current Dates: 07/01/12 - 07/31/12
Cumulative Dates: 01/01/12 - 07/31/12

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|-----------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income Single-Family | 2,680 | 1,363.70 | 1 | 2,680 | 1,363.70 | 1 | 6,332.18 | 21.5% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 2,680 | 1,363.70 | 1 | 2,680 | 1,363.70 | 1 | 6,332.18 | |
| LI % of Total | 62.5% | 88.3% | 50.0% | 20.1% | 6.7% | 4.3% | 16.3% | |
| Residential New Construction | 0 | 0.00 | 0 | 140 | 1,585.00 | 2 | 685.02 | 231.4% |
| Residential Major Renovation | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Res Home Energy | 0 | 0.00 | 0 | 6,436 | 11,943.05 | 11 | 26,128.87 | 45.7% |
| Residential Deep Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Energy Star Lighting | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Energy Star Appliance | 0 | 0.00 | 0 | 2,459 | 1,300.00 | 7 | 0.00 | 0.0% |
| Energy Star HVAC | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Res Subtotal | 0 | 0.00 | 0 | 9,035 | 14,828.05 | 20 | 26,813.89 | |
| Res % of Total | 0.0% | 0.0% | 0.0% | 67.8% | 72.9% | 87.0% | 69.0% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 5,690.11 | 0.0% |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 3,960.00 | 1 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products & Services | 1,608 | 180.00 | 1 | 1,608 | 180.00 | 1 | 0.00 | 0.0% |
| C&I Subtotal | 1,608 | 180.00 | 1 | 1,608 | 4,140.00 | 2 | 5,690.11 | |
| C&I % of Total | 37.5% | 11.7% | 50.0% | 12.1% | 20.4% | 8.7% | 14.7% | |
| Report Total | 4,288 | 1,543.70 | 2 | 13,323 | 20,331.75 | 23 | 38,836.18 | |
| Budget Comparison | | | | | 14,891.75 | | 38,836.18 | 38.3% |