

2016 Winter Budget Schedule Town of Chilmark

FINCOM & BOS FY2017 Budget Hearing 1 7:00 - 9:00 PM January 20th **Wednesday**

1. ORGANIZATIONAL – Books, schedule, additional materials, & requests.
2. Town Clerk – Four year elections cycle
3. Planning Board – two zoning articles
4. MV Cultural Council
5. Human Resources Board
6. Park & Rec – Peaked Hill

FINCOM & BOS FY2017 Budget Hearing 2 7:30 - 9:00 PM January 25th **Monday**

7. Highway Dept.
8. Snow & Ice
9. Police Dept.
10. Ambulance Dept.
11. Harbor

FINCOM & BOS FY2017 Budget Hearing 3 7:00 - 9:00 PM January 26th **Tuesday**

12. Waste Collection
13. Health
14. DCRHA
15. Housing
16. Fire
17. Shellfish & MVSG
18. Animal Control (pets) & Animal Inspections (farms)

FINCOM & BOS FY2017 Budget Hearing 4 7:00 - 9:00 PM January 27th **Wednesday**

19. Library
20. Building Dept.
21. Tax Collector
22. Board of Assessors
23. Beach Dept.
24. Treasurer, Debt
25. Employee Benefits – Health, Life, OBRA, WC, etc.

FINCOM & BOS FY2017 Budget Hearing 5 7:00 - 9:00 PM January 28th **Thursday**

26. ACE MV
27. MVSSU
28. MVRHS
29. UIRSDC
30. West Tisbury school
31. Chilmark school
32. Town Owned Buildings – Selectmen's Unclassified - EMD

FINCOM & BOS FY2017 Budget Hearing 6 7:30 - 9:00 PM **February 1st** **Monday**

- 33. Town Office
- 34. CCC
- 35. MV Commission
- 36. Conservation Commission
- 37. ZBA & SRC
- 38. CPA
- 39. Historic Commission

FINCOM & BOS FY2017 Budget Hearing 7 7:00 - 9:00 PM **February 3rd** **Wednesday**

- 40. Up Island Council on Aging
- 41. CORE – MVCS Joy Ganapol & Nell Coogan (counseling services)
- 42. Island Center for Living (No Budget ?)
- 43. Cape & Islands Elderly Services
- 44. Dukes County Healthy Aging Task Force – First Stop
- 45. Dukes County – Vineyard Health Care Access
- 46. Comfort Station
- 47.

FINCOM & BOS FY2017 Budget Hearing 8 7:00 - 9:00 PM **February 4th** **Thursday**

- 48. Cemetery Commission
- 49. WARRANT ARTICLES
- 50. Wrap Up
- 51.
- 52.
- 53.
- 54.

FINCOM & BOS FY2017 Budget Hearing 9 6:00 - 8:00 PM **February 5th** **If** **Friday**