



CHILMARK FY2008 BUDGET SCHEDULE

TO: All Departments, Officers, Boards, Committees and Commissions

FR: Tim Carroll, Executive Secretary

DT: October 24, 2006

RE: Budget and ATM Schedule

Please review this schedule as soon as possible. Report any conflicts to me immediately.

Boards, Commissions & Committees <i>Meet and discuss needs for FY2008</i>	Establish preliminary goals for next year.	November	
<i>COLA from Personnel Board</i>	<i>September CPI</i>	<i>November 2nd 2006</i>	
Planning Board or Citizens seeking a new zoning bylaw - DEADLINE	Submit Petition to Selectmen by 12 Noon	November 13 th	
Boards, Commissions & Committees BOS Meeting 7:30 PM	Submit Preliminary Capital Requests Zoning Petitions & COLA	November 15 ^h 2006 November 21th	
BOS Meeting 7:30 PM Planning Board	Research, Hold Public Hearings and issue Report on Proposed Zoning Bylaws	December 5th December 6 th - January 3 rd 2006	
FY2008 Budget Worksheets released BOS Meeting 7:30 PM All Departments & Citizens Met and voted budget & articles only.	Budget Requests & Appropriation Articles <u>DUE</u>	December 5 th December 19th December 27th	
Town Budget assembled by Exec.Sec. & Accountant		December 28 th - January 5 th 2007	
BOS Meeting 7:30 PM		January 2nd	
Planning Board - DEADLINE	Submit Proposed Zoning bylaws for Legal Counsel review.	January 3 rd 2007	
All Departments & Citizens	Deadline to submit Non-Appropriation & Non-Zoning Articles 12 Noon	January 3rd	
BOS Meeting 7:30 PM		January 16th	
FINCOM & BOS <u>FY2008 Budget Hearing</u>	1	7:30 - 9:00 PM	January 17th
FINCOM & BOS <u>FY2008 Budget Hearing</u>	2	7:30 - 9:00 PM	January 24th
FINCOM & BOS <u>FY2008 Budget Hearing</u>	3	7:30 - 9:00 PM	January 31st
Departmental submissions for TOWN REPORT	Due	February 1 st	
BOS Meeting 7:30 PM		February 6th	
FINCOM & BOS <u>FY2008 Budget Hearing</u>	4	7:30 - 9:00 PM	February 7th
FINCOM & BOS <u>FY2008 Budget Hearing</u>	5	7:30 - 9:00 PM	February 14th
BOS Meeting 7:30 PM		February 20th	
FINCOM & BOS <u>FY2008 Budget Hearing</u>	6	7:30 - 9:00 PM	February 21st
BOS Meeting 7:30 PM	Approval of ATM Warrant	March 6th	
Town Report to Press ANNUAL TOWN MEETING Annual Town Election	April 23rd 2007 April 25th 2007	March 2 nd	

